

나. 세입총괄표

2025년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		685,521,576	100.00%	650,305,378	100.00%	35,216,198	5.42%
100	지방세수입	32,918,000	4.80%	32,918,000	5.06%	0	0.00%
	110 지방세	32,918,000	4.80%	32,918,000	5.06%	0	0.00%
	111 보통세	32,675,000	4.77%	32,675,000	5.02%	0	0.00%
	113 지난연도 수입	243,000	0.04%	243,000	0.04%	0	0.00%
200	세외수입	34,174,367	4.99%	33,567,544	5.16%	606,823	1.81%
	210 경상적세외수입	15,581,424	2.27%	15,602,749	2.40%	△21,325	△0.14%
	211 재산임대수입	608,071	0.09%	616,646	0.09%	△8,575	△1.39%
	212 사용료수입	2,935,380	0.43%	2,935,380	0.45%	0	0.00%
	213 수수료수입	2,792,717	0.41%	2,792,717	0.43%	0	0.00%
	214 사업수입	3,603,300	0.53%	3,600,000	0.55%	3,300	0.09%
	215 징수교부금수입	1,190,410	0.17%	1,190,410	0.18%	0	0.00%
	216 이자수입	4,451,546	0.65%	4,467,596	0.69%	△16,050	△0.36%
	220 임시적세외수입	17,416,943	2.54%	16,788,795	2.58%	628,148	3.74%
	221 재산매각수입	315,000	0.05%	315,000	0.05%	0	0.00%
	223 보조금반환수입	8,879,901	1.30%	8,798,314	1.35%	81,587	0.93%
	224 기타수입	8,222,042	1.20%	7,675,481	1.18%	546,561	7.12%
	230 지방행정제재·부과금	926,000	0.14%	926,000	0.14%	0	0.00%
	231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
	232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
	233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
	234 과태료	269,600	0.04%	269,600	0.04%	0	0.00%
	236 부담금	518,400	0.08%	518,400	0.08%	0	0.00%
	237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
	240 지난연도 수입	250,000	0.04%	250,000	0.04%	0	0.00%
	241 지난연도 수입	250,000	0.04%	250,000	0.04%	0	0.00%
300	지방교부세 등	258,585,000	37.72%	254,200,000	39.09%	4,385,000	1.73%
	310 지방교부세	251,385,000	36.67%	247,000,000	37.98%	4,385,000	1.78%
	311 지방교부세	251,385,000	36.67%	247,000,000	37.98%	4,385,000	1.78%
	320 지방소멸대응기금	7,200,000	1.05%	7,200,000	1.11%	0	0.00%
	321 지방소멸대응기금	7,200,000	1.05%	7,200,000	1.11%	0	0.00%
400	조정교부금등	23,275,000	3.40%	20,235,000	3.11%	3,040,000	15.02%

(단위:천원)

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			구성비		구성비		증감률
	420 시·군조정교부금등	23,275,000	3.40%	20,235,000	3.11%	3,040,000	15.02%
	421 시·군조정교부금등	23,275,000	3.40%	20,235,000	3.11%	3,040,000	15.02%
500	보조금	215,994,704	31.51%	211,157,007	32.47%	4,837,697	2.29%
	510 국고보조금등	159,653,972	23.29%	158,111,679	24.31%	1,542,293	0.98%
	511 국고보조금등	159,653,972	23.29%	158,111,679	24.31%	1,542,293	0.98%
	520 시·도비보조금등	56,340,732	8.22%	53,045,328	8.16%	3,295,404	6.21%
	521 시·도비보조금등	56,340,732	8.22%	53,045,328	8.16%	3,295,404	6.21%
700	보전수입등및내부거래	120,574,505	17.59%	98,227,827	15.10%	22,346,678	22.75%
	710 보전수입등	67,226,020	9.81%	44,359,106	6.82%	22,866,914	51.55%
	711 잉여금	56,491,728	8.24%	38,340,348	5.90%	18,151,380	47.34%
	712 전년도이월금	7,605,830	1.11%	3,018,758	0.46%	4,587,072	151.95%
	713 융자금원금수입	3,128,462	0.46%	3,000,000	0.46%	128,462	4.28%
	720 내부거래	53,348,485	7.78%	53,868,721	8.28%	△520,236	△0.97%
	721 전입금	15,373,485	2.24%	15,893,721	2.44%	△520,236	△3.27%
	722 예탁금및예수금	37,975,000	5.54%	37,975,000	5.84%	0	0.00%