2025년도 추경 1 회 일반회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	625,658,915	100.00%	593,374,752	100.00%	32,284,163	5.44%
100 지방세수입	32,918,000	5.26%	32,918,000	5.55%	0	0.00%
110 지방세	32,918,000	5.26%	32,918,000	5.55%	0	0.00%
111 보통세	32,675,000	5.22%	32,675,000	5.51%	0	0.00%
113 지난연도 수입	243,000	0.04%	243,000	0.04%	0	0.00%
200 세외수입	29,905,323	4.78%	29,278,788	4.93%	626,535	2.14%
210 경상적세외수입	11,440,780	1.83%	11,442,393	1.93%	△1,613	△0.01%
211 재산임대수입	401,571	0.06%	410,146	0.07%	△8,575	△2.09%
212 사용료수입	1,049,120	0.17%	1,049,120	0.18%	0	0.00%
213 수수료수입	2,792,717	0.45%	2,792,717	0.47%	0	0.00%
214 사업수입	1,803,300	0.29%	1,800,000	0.30%	3,300	0.18%
215 징수교부금수입	1,190,410	0.19%	1,190,410	0.20%	0	0.00%
216 이자수입	4,203,662	0.67%	4,200,000	0.71%	3,662	0.09%
220 임시적세외수입	17,416,943	2.78%	16,788,795	2.83%	628,148	3.74%
221 재산매각수입	315,000	0.05%	315,000	0.05%	0	0.00%
223 보조금반환수입	8,879,901	1.42%	8,798,314	1.48%	81,587	0.93%
224 기타수입	8,222,042	1.31%	7,675,481	1.29%	546,561	7.12%
230 지방행정제재·부과금	797,600	0.13%	797,600	0.13%	0	0.00%
231 과징금	8,000	0.00%	8,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
234 과태료	269,600	0.04%	269,600	0.05%	0	0.00%
236 부담금	390,000	0.06%	390,000	0.07%	0	0.00%
237 범칙금	16,000	0.00%	16,000	0.00%	0	0.00%
240 지난연도 수입	250,000	0.04%	250,000	0.04%	0	0.00%
241 지난연도 수입	250,000	0.04%	250,000	0.04%	0	0.00%
300 지방교부세 등	258,585,000	41.33%	254,200,000	42.84%	4,385,000	1.73%
310 지방교부세	251,385,000	40.18%	247,000,000	41.63%	4,385,000	1.78%
311 지방교부세	251,385,000	40.18%	247,000,000	41.63%	4,385,000	1.78%
320 지방소멸대응기금	7,200,000	1.15%	7,200,000	1.21%	0	0.00%
321 지방소멸대응기금	7,200,000	1.15%	7,200,000	1.21%	0	0.00%
400 조정교부금등	23,275,000	3.72%	20,235,000	3.41%	3,040,000	15.02%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
420 시·군조정교부금등	23,275,000	3.72%	20,235,000	3.41%	3,040,000	15.02%
421 시·군조정교부금등	23,275,000	3.72%	20,235,000	3.41%	3,040,000	15.02%
500 보조금	195,214,644	31.20%	191,749,206	32.32%	3,465,438	1.81%
510 국고보조금등	142,293,896	22.74%	142,123,862	23.95%	170,034	0.12%
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520 시·도비보조금등	52,920,748	8.46%	49,625,344	8.36%	3,295,404	6.64%
521 시·도비보조금등	52,920,748	8.46%	49,625,344	8.36%	3,295,404	6.64%
700 보전수입등및내부거래	85,760,948	13.71%	64,993,758	10.95%	20,767,190	31.95%
710 보전수입등	47,785,948	7.64%	27,018,758	4.55%	20,767,190	76.86%
711 잉여금	40,240,254	6.43%	24,000,000	4.04%	16,240,254	67.67%
712 전년도이월금	7,545,694	1.21%	3,018,758	0.51%	4,526,936	149.96%
720 내부거래	37,975,000	6.07%	37,975,000	6.40%	0	0.00%
722 예탁금및예수금	37,975,000	6.07%	37,975,000	6.40%	0	0.00%