2025년도 추경 1 회 전체 일반회계 (단위:천원)

실국·부서	예 산 액	정 책 사 업		행정운영경비		재 무 활 동	
			구성비		구성비		구성비
총 계	625,658,915	532,341,420	85.08%	70,107,020	11.21%	23,210,475	3.71%
본청	36,967,858	33,480,680	90.57%	61,350	0.17%	3,425,828	9.27%
기획예산담당관	30,366,815	27,431,045	90.33%	35,770	0.12%	2,900,000	9.55%
미래전략담당관	6,601,043	6,049,635	91.65%	25,580	0.39%	525,828	7.97%
행정복지국	207,951,741	138,456,345	66.58%	67,280,805	32.35%	2,214,591	1.06%
행정과	74,267,419	7,153,759	9.63%	67,111,295	90.36%	2,365	0.00%
재무과	3,807,617	3,762,627	98.82%	44,990	1.18%	0	0.00%
복지정책과	38,481,305	36,627,387	95.18%	36,100	0.09%	1,817,818	4.72%
행복나눔과	85,424,553	84,998,831	99.50%	34,770	0.04%	390,952	0.46%
민원과	5,970,847	5,913,741	99.04%	53,650	0.90%	3,456	0.06%
항노화관광국	87,896,744	85,655,400	97.45%	174,530	0.20%	2,066,814	2.35%
한방항노화과	8,272,062	6,854,257	82.86%	45,600	0.55%	1,372,205	16.59%
문화체육과	29,583,762	29,490,569	99.68%	29,730	0.10%	63,463	0.21%
관광진흥과	10,191,183	9,854,307	96.69%	28,160	0.28%	308,716	3.03%
산림녹지과	24,720,802	24,637,449	99.66%	36,270	0.15%	47,083	0.19%
환경위생과	15,128,935	14,818,818	97.95%	34,770	0.23%	275,347	1.82%
경제건설국	197,250,506	183,071,032	92.81%	195,500	0.10%	13,983,974	7.09%
지역발전과	37,160,879	37,084,994	99.80%	39,600	0.11%	36,285	0.10%
경제기업과	15,333,504	13,422,432	87.54%	39,660	0.26%	1,871,412	12.20%
안전총괄과	20,746,535	20,398,758	98.32%	31,030	0.15%	316,747	1.53%
건설교통과	86,312,722	86,260,046	99.94%	49,170	0.06%	3,506	0.00%
상하수도과	37,696,866	25,904,802	68.72%	36,040	0.10%	11,756,024	31.19%
직속기관	89,159,550	86,552,905	97.08%	1,087,377	1.22%	1,519,268	1.70%
보건정책과	7,662,243	6,666,016	87.00%	766,299	10.00%	229,928	3.00%
건강관리과	3,404,786	3,247,643	95.38%	31,910	0.94%	125,233	3.68%
농축산과	52,294,785	51,314,940	98.13%	222,598	0.43%	757,247	1.45%
농업진흥과	10,313,284	10,087,059	97.81%	32,100	0.31%	194,125	1.88%
농식품유통과	15,484,452	15,237,247	98.40%	34,470	0.22%	212,735	1.37%
의회사무과	1,180,568	1,150,468	97.45%	30,100	2.55%	0	0.00%
의회사무과	1,180,568	1,150,468	97.45%	30,100	2.55%	0	0.00%
읍면	5,251,948	3,974,590	75.68%	1,277,358	24.32%	0	0.00%
산청읍	604,728	420,790	69.58%	183,938	30.42%	0	0.00%

(단위:천원)

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			구성비		구성비		구성비
차황면	399,500	304,370	76.19%	95,130	23.81%	0	0.00%
오부면	382,690	290,810	75.99%	91,880	24.01%	0	0.00%
생초면	474,470	372,870	78.59%	101,600	21.41%	0	0.00%
금서면	454,230	353,830	77.90%	100,400	22.10%	0	0.00%
삼장면	412,560	317,630	76.99%	94,930	23.01%	0	0.00%
시천면	525,640	400,600	76.21%	125,040	23.79%	0	0.00%
단성면	591,920	455,640	76.98%	136,280	23.02%	0	0.00%
신안면	577,470	421,440	72.98%	156,030	27.02%	0	0.00%
생비량면	390,820	297,640	76.16%	93,180	23.84%	0	0.00%
신등면	437,920	338,970	77.40%	98,950	22.60%	0	0.00%