

나. 세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		925,316,468	100.00%	650,305,378	100.00%	275,011,090	42.29%
100	지방세수입	33,120,000	3.58%	32,918,000	5.06%	202,000	0.61%
	110 지방세	33,120,000	3.58%	32,918,000	5.06%	202,000	0.61%
	111 보통세	32,770,000	3.54%	32,675,000	5.02%	95,000	0.29%
	113 지난연도 수입	350,000	0.04%	243,000	0.04%	107,000	44.03%
200	세외수입	25,486,303	2.75%	33,567,544	5.16%	△8,081,241	△24.07%
	210 경상적세외수입	17,234,049	1.86%	15,602,749	2.40%	1,631,300	10.46%
	211 재산임대수입	661,115	0.07%	616,646	0.09%	44,469	7.21%
	212 사용료수입	3,128,356	0.34%	2,935,380	0.45%	192,976	6.57%
	213 수수료수입	2,911,977	0.31%	2,792,717	0.43%	119,260	4.27%
	214 사업수입	4,270,000	0.46%	3,600,000	0.55%	670,000	18.61%
	215 징수교부금수입	1,529,800	0.17%	1,190,410	0.18%	339,390	28.51%
	216 이자수입	4,732,801	0.51%	4,467,596	0.69%	265,205	5.94%
	220 임시적세외수입	7,201,954	0.78%	16,788,795	2.58%	△9,586,841	△57.10%
	221 재산매각수입	315,000	0.03%	315,000	0.05%	0	0.00%
	224 기타수입	6,886,954	0.74%	7,675,481	1.18%	△788,527	△10.27%
	230 지방행정제재·부과금	700,300	0.08%	926,000	0.14%	△225,700	△24.37%
	231 과징금	5,000	0.00%	8,000	0.00%	△3,000	△37.50%
	232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
	233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
	234 과태료	254,700	0.03%	269,600	0.04%	△14,900	△5.53%
	236 부담금	319,600	0.03%	518,400	0.08%	△198,800	△38.35%
	237 범칙금	7,000	0.00%	16,000	0.00%	△9,000	△56.25%
	240 지난연도 수입	350,000	0.04%	250,000	0.04%	100,000	40.00%
	241 지난연도 수입	350,000	0.04%	250,000	0.04%	100,000	40.00%
300	지방교부세 등	254,200,000	27.47%	254,200,000	39.09%	0	0.00%
	310 지방교부세	247,000,000	26.69%	247,000,000	37.98%	0	0.00%
	311 지방교부세	247,000,000	26.69%	247,000,000	37.98%	0	0.00%
	320 지방소멸대응기금	7,200,000	0.78%	7,200,000	1.11%	0	0.00%
	321 지방소멸대응기금	7,200,000	0.78%	7,200,000	1.11%	0	0.00%
400	조정교부금등	19,760,000	2.14%	20,235,000	3.11%	△475,000	△2.35%
	420 시·군조정교부금등	19,760,000	2.14%	20,235,000	3.11%	△475,000	△2.35%

(단위:천원)

장·관·항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
	421 시·군조정교부금등	19,760,000	2.14%	20,235,000	3.11%	△475,000	△2.35%
500	보조금	514,225,023	55.57%	211,157,007	32.47%	303,068,016	143.53%
	510 국고보조금등	447,234,320	48.33%	158,111,679	24.31%	289,122,641	182.86%
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	520 시·도비보조금등	66,990,703	7.24%	53,045,328	8.16%	13,945,375	26.29%
	521 시·도비보조금등	66,990,703	7.24%	53,045,328	8.16%	13,945,375	26.29%
700	보전수입등및내부거래	78,525,142	8.49%	98,227,827	15.10%	△19,702,685	△20.06%
	710 보전수입등	39,084,727	4.22%	44,359,106	6.82%	△5,274,379	△11.89%
	711 잉여금	32,444,837	3.51%	38,340,348	5.90%	△5,895,511	△15.38%
	712 전년도이월금	3,000,000	0.32%	3,018,758	0.46%	△18,758	△0.62%
	713 융자금원금수입	3,639,890	0.39%	3,000,000	0.46%	639,890	21.33%
	720 내부거래	39,440,415	4.26%	53,868,721	8.28%	△14,428,306	△26.78%
	721 전입금	18,960,415	2.05%	15,893,721	2.44%	3,066,694	19.30%
	722 예탁금및예수금	20,480,000	2.21%	37,975,000	5.84%	△17,495,000	△46.07%