

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		855,700,429	100.00%	593,374,752	100.00%	262,325,677	44.21%
100	지방세수입	33,120,000	3.87%	32,918,000	5.55%	202,000	0.61%
	110 지방세	33,120,000	3.87%	32,918,000	5.55%	202,000	0.61%
	111 보통세	32,770,000	3.83%	32,675,000	5.51%	95,000	0.29%
	113 지난연도 수입	350,000	0.04%	243,000	0.04%	107,000	44.03%
200	세외수입	21,641,466	2.53%	29,278,788	4.93%	△7,637,322	△26.08%
	210 경상적세외수입	13,518,812	1.58%	11,442,393	1.93%	2,076,419	18.15%
	211 재산임대수입	382,115	0.04%	410,146	0.07%	△28,031	△6.83%
	212 사용료수입	1,214,920	0.14%	1,049,120	0.18%	165,800	15.80%
	213 수수료수입	2,911,977	0.34%	2,792,717	0.47%	119,260	4.27%
	214 사업수입	3,270,000	0.38%	1,800,000	0.30%	1,470,000	81.67%
	215 징수교부금수입	1,529,800	0.18%	1,190,410	0.20%	339,390	28.51%
	216 이자수입	4,210,000	0.49%	4,200,000	0.71%	10,000	0.24%
	220 임시적세외수입	7,201,954	0.84%	16,788,795	2.83%	△9,586,841	△57.10%
	221 재산매각수입	315,000	0.04%	315,000	0.05%	0	0.00%
	224 기타수입	6,886,954	0.80%	7,675,481	1.29%	△788,527	△10.27%
	230 지방행정제재·부과금	570,700	0.07%	797,600	0.13%	△226,900	△28.45%
	231 과징금	5,000	0.00%	8,000	0.00%	△3,000	△37.50%
	232 이행강제금	100,000	0.01%	100,000	0.02%	0	0.00%
	233 변상금	14,000	0.00%	14,000	0.00%	0	0.00%
	234 과태료	254,700	0.03%	269,600	0.05%	△14,900	△5.53%
	236 부담금	190,000	0.02%	390,000	0.07%	△200,000	△51.28%
	237 범칙금	7,000	0.00%	16,000	0.00%	△9,000	△56.25%
	240 지난연도 수입	350,000	0.04%	250,000	0.04%	100,000	40.00%
	241 지난연도 수입	350,000	0.04%	250,000	0.04%	100,000	40.00%
300	지방교부세 등	254,200,000	29.71%	254,200,000	42.84%	0	0.00%
	310 지방교부세	247,000,000	28.87%	247,000,000	41.63%	0	0.00%
	311 지방교부세	247,000,000	28.87%	247,000,000	41.63%	0	0.00%
	320 지방소멸대응기금	7,200,000	0.84%	7,200,000	1.21%	0	0.00%
	321 지방소멸대응기금	7,200,000	0.84%	7,200,000	1.21%	0	0.00%
400	조정교부금등	19,760,000	2.31%	20,235,000	3.41%	△475,000	△2.35%
	420 시·군조정교부금등	19,760,000	2.31%	20,235,000	3.41%	△475,000	△2.35%

(단위:천원)

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			구성비		구성비		증감률
	421 시·군조정교부금등	19,760,000	2.31%	20,235,000	3.41%	△475,000	△2.35%
500	보조금	485,498,963	56.74%	191,749,206	32.32%	293,749,757	153.19%
	510 국고보조금등	425,088,611	49.68%	142,123,862	23.95%	282,964,749	199.10%
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	520 시·도비보조금등	60,410,352	7.06%	49,625,344	8.36%	10,785,008	21.73%
	521 시·도비보조금등	60,410,352	7.06%	49,625,344	8.36%	10,785,008	21.73%
700	보전수입등및내부거래	41,480,000	4.85%	64,993,758	10.95%	△23,513,758	△36.18%
	710 보전수입등	21,000,000	2.45%	27,018,758	4.55%	△6,018,758	△22.28%
	711 잉여금	18,000,000	2.10%	24,000,000	4.04%	△6,000,000	△25.00%
	712 전년도이월금	3,000,000	0.35%	3,018,758	0.51%	△18,758	△0.62%
	720 내부거래	20,480,000	2.39%	37,975,000	6.40%	△17,495,000	△46.07%
	722 예탁금및예수금	20,480,000	2.39%	37,975,000	6.40%	△17,495,000	△46.07%