

2026년도 본예산 기타특별회계 전체

(단위:천원)

| 장·관·항          |                | 예 산 액      |         | 전년도예산액     |         | 비 교 증 감    |         |
|----------------|----------------|------------|---------|------------|---------|------------|---------|
|                |                |            | 구성비     |            | 구성비     |            | 증감률     |
| 총 계            |                | 69,616,039 | 100.00% | 56,930,626 | 100.00% | 12,685,413 | 22.28%  |
| 200 세외수입       |                | 3,844,837  | 5.52%   | 4,288,756  | 7.53%   | △443,919   | △10.35% |
|                | 210 경상적세외수입    | 3,715,237  | 5.34%   | 4,160,356  | 7.31%   | △445,119   | △10.70% |
|                | 211 재산임대수입     | 279,000    | 0.40%   | 206,500    | 0.36%   | 72,500     | 35.11%  |
|                | 212 사용료수입      | 1,913,436  | 2.75%   | 1,886,260  | 3.31%   | 27,176     | 1.44%   |
|                | 214 사업수입       | 1,000,000  | 1.44%   | 1,800,000  | 3.16%   | △800,000   | △44.44% |
|                | 216 이자수입       | 522,801    | 0.75%   | 267,596    | 0.47%   | 255,205    | 95.37%  |
|                | 230 지방행정제재·부과금 | 129,600    | 0.19%   | 128,400    | 0.23%   | 1,200      | 0.93%   |
|                | 236 부담금        | 129,600    | 0.19%   | 128,400    | 0.23%   | 1,200      | 0.93%   |
| 500 보조금        |                | 28,726,060 | 41.26%  | 19,407,801 | 34.09%  | 9,318,259  | 48.01%  |
|                | 510 국고보조금등     | 22,145,709 | 31.81%  | 15,987,817 | 28.08%  | 6,157,892  | 38.52%  |
|                | 511 국고보조금등     | 22,145,709 | 31.81%  | 15,987,817 | 28.08%  | 6,157,892  | 38.52%  |
|                | 520 시·도비보조금등   | 6,580,351  | 9.45%   | 3,419,984  | 6.01%   | 3,160,367  | 92.41%  |
|                | 521 시·도비보조금등   | 6,580,351  | 9.45%   | 3,419,984  | 6.01%   | 3,160,367  | 92.41%  |
| 700 보전수입등및내부거래 |                | 37,045,142 | 53.21%  | 33,234,069 | 58.38%  | 3,811,073  | 11.47%  |
|                | 710 보전수입등      | 18,084,727 | 25.98%  | 17,340,348 | 30.46%  | 744,379    | 4.29%   |
|                | 711 잉여금        | 14,444,837 | 20.75%  | 14,340,348 | 25.19%  | 104,489    | 0.73%   |
|                | 713 융자금원금수입    | 3,639,890  | 5.23%   | 3,000,000  | 5.27%   | 639,890    | 21.33%  |
|                | 720 내부거래       | 18,960,415 | 27.24%  | 15,893,721 | 27.92%  | 3,066,694  | 19.30%  |
|                | 721 전입금        | 18,960,415 | 27.24%  | 15,893,721 | 27.92%  | 3,066,694  | 19.30%  |