

2026년도 본예산 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	855,700,429	763,689,837	89.25%	69,663,877	8.14%	22,346,715	2.61%
본청	38,886,199	35,833,439	92.15%	52,760	0.14%	3,000,000	7.71%
기획예산담당관	32,215,271	29,184,251	90.59%	31,020	0.10%	3,000,000	9.31%
미래전략담당관	6,670,928	6,649,188	99.67%	21,740	0.33%	0	0.00%
행정복지국	209,388,308	141,270,051	67.47%	67,540,821	32.26%	577,436	0.28%
행정과	75,731,597	8,341,716	11.01%	67,389,881	88.99%	0	0.00%
재무과	3,776,410	3,736,870	98.95%	39,540	1.05%	0	0.00%
복지정책과	40,648,402	40,036,786	98.50%	34,180	0.08%	577,436	1.42%
행복나눔과	85,882,812	85,852,572	99.96%	30,240	0.04%	0	0.00%
민원과	3,349,087	3,302,107	98.60%	46,980	1.40%	0	0.00%
향노화관광국	120,077,253	117,437,103	97.80%	163,640	0.14%	2,476,510	2.06%
한방향노화과	6,394,731	3,953,441	61.82%	39,380	0.62%	2,401,910	37.56%
문화체육과	26,980,120	26,947,600	99.88%	32,520	0.12%	0	0.00%
관광진흥과	10,550,382	10,521,022	99.72%	29,360	0.28%	0	0.00%
산림녹지과	63,976,137	63,944,297	99.95%	31,840	0.05%	0	0.00%
환경위생과	12,175,883	12,070,743	99.14%	30,540	0.25%	74,600	0.61%
경제건설국	395,063,090	378,607,651	95.83%	162,670	0.04%	16,292,769	4.12%
지역발전과	27,159,233	27,123,433	99.87%	35,800	0.13%	0	0.00%
경제기업과	16,365,096	14,467,076	88.40%	28,020	0.17%	1,870,000	11.43%
안전총괄과	10,069,479	9,731,549	96.64%	26,230	0.26%	311,700	3.10%
건설교통과	298,212,967	298,175,367	99.99%	37,600	0.01%	0	0.00%
상하수도과	43,256,315	29,110,226	67.30%	35,020	0.08%	14,111,069	32.62%
직속기관	86,390,152	85,852,274	99.38%	537,878	0.62%	0	0.00%
보건정책과	9,750,476	9,363,906	96.04%	386,570	3.96%	0	0.00%
건강관리과	3,230,977	3,200,717	99.06%	30,260	0.94%	0	0.00%
농축산과	47,845,845	47,781,057	99.86%	64,788	0.14%	0	0.00%
농업진흥과	9,729,038	9,702,278	99.72%	26,760	0.28%	0	0.00%
농식품유통과	15,833,816	15,804,316	99.81%	29,500	0.19%	0	0.00%
의회사무과	1,182,929	1,154,729	97.62%	28,200	2.38%	0	0.00%
의회사무과	1,182,929	1,154,729	97.62%	28,200	2.38%	0	0.00%
읍면	4,712,498	3,534,590	75.00%	1,177,908	25.00%	0	0.00%
산청읍	552,178	380,790	68.96%	171,388	31.04%	0	0.00%

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
차황면	351,100	264,370	75.30%	86,730	24.70%	0	0.00%
오부면	334,290	250,810	75.03%	83,480	24.97%	0	0.00%
생초면	425,520	332,870	78.23%	92,650	21.77%	0	0.00%
금서면	408,880	313,830	76.75%	95,050	23.25%	0	0.00%
삼장면	364,160	277,630	76.24%	86,530	23.76%	0	0.00%
시천면	475,490	360,600	75.84%	114,890	24.16%	0	0.00%
단성면	540,120	415,640	76.95%	124,480	23.05%	0	0.00%
신안면	521,120	381,440	73.20%	139,680	26.80%	0	0.00%
생비량면	350,820	257,640	73.44%	93,180	26.56%	0	0.00%
신등면	388,820	298,970	76.89%	89,850	23.11%	0	0.00%