가. 세입결산

○ 총 괄(관 별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액③	실제수납액 ④=①+②-③	정리보류액	미수납액
합 계	653,420,050,000	124,940,056,220	778,360,106,220	780,548,292,851	778,344,686,990		534,608,429	777,810,078,561	304,981,200	2,433,233,090
100 지방세수입	32,456,000,000		32,456,000,000	33,860,944,160	33,245,926,150		485,894,400	32,760,031,750	258,501,110	842,411,300
110 지방세	32,456,000,000		32,456,000,000	33,860,944,160	33,245,926,150		485,894,400	32,760,031,750	258,501,110	842,411,300
200 세외수입	24,359,062,000		24,359,062,000	26,842,850,750	25,246,260,689		40,708,469	25,205,552,220	46,480,090	1,590,818,440
210 경상적세외수입	11,132,876,000		11,132,876,000	11,619,124,820	11,576,450,969		2,662,339	11,573,788,630	3,891,600	41,444,590
220 임시적세외수입	12,335,520,000		12,335,520,000	14,151,813,050	12,861,638,110		37,213,680	12,824,424,430	34,018,920	1,293,369,700
230 지방행정제재・부과금	890,666,000		890,666,000	1,071,912,880	808,171,610		832,450	807,339,160	8,569,570	256,004,150
300 지방교부세 등	269,919,250,000		269,919,250,000	270,194,041,000	270,194,041,000			270,194,041,000		
310 지방교부세	263,519,250,000		263,519,250,000	263,294,041,000	263,294,041,000			263,294,041,000		
320 지방소멸대응기금	6,400,000,000		6,400,000,000	6,900,000,000	6,900,000,000			6,900,000,000		
400 조정교부금등	22,712,602,000		22,712,602,000	25,865,670,000	25,865,670,000			25,865,670,000		
420 시・군조정교부금등	22,712,602,000		22,712,602,000	25,865,670,000	25,865,670,000			25,865,670,000		
500 보조금	184,914,917,000		184,914,917,000	183,585,619,820	183,585,619,820			183,585,619,820		

일반회계

(단위:원)

과목 장 - 관	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
510 국고보조금등	135,812,780,000		135,812,780,000	134,872,494,200	134,872,494,200			134,872,494,200		
520 시ㆍ도비보조금등	49,102,137,000		49,102,137,000	48,713,125,620	48,713,125,620			48,713,125,620		
700 보전수입등및내부거래	119,058,219,000	124,940,056,220	243,998,275,220	240,199,167,121	240,207,169,331		8,005,560	240,199,163,771		3,350
710 보전수입등	80,169,399,000	124,940,056,220	205,109,455,220	201,310,347,121	201,318,349,331		8,005,560	201,310,343,771		3,350
720 내부거래	38,888,820,000		38,888,820,000	38,888,820,000	38,888,820,000			38,888,820,000		

○ 목별조서

【일반회계】 【기획예산담당관】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
합 계	653,420,050,000	124,940,056,220	778,360,106,220	780,548,292,851	778,344,686,990		534,608,429	777,810,078,561	304,981,200	2,433,233,090
기획예산담당관	315,781,096,000		315,781,096,000	318,749,205,000	318,749,205,000			318,749,205,000		
300 지방교부세 등	258,919,000,000		258,919,000,000	258,834,041,000	258,834,041,000			258,834,041,000		
310 지방교부세	258,919,000,000		258,919,000,000	258,834,041,000	258,834,041,000			258,834,041,000		
311 지방교부세	258,919,000,000		258,919,000,000	258,834,041,000	258,834,041,000			258,834,041,000		
311-01 보통교부세	239,671,000,000		239,671,000,000	239,572,000,000	239,572,000,000			239,572,000,000		
311-02 특별교부세	100,000,000		100,000,000	90,000,000	90,000,000			90,000,000		
311-03 부동산교부세	19,148,000,000		19,148,000,000	19,172,041,000	19,172,041,000			19,172,041,000		
320 지방소멸대응기금										
321 지방소멸대응기금										
321-01 지방소멸대응기금										
400 조정교부금등	19,749,602,000		19,749,602,000	22,902,670,000	22,902,670,000			22,902,670,000		
420 시・군조정교부금등	19,749,602,000		19,749,602,000	22,902,670,000	22,902,670,000			22,902,670,000		
421 시・군조정교부금등	19,749,602,000		19,749,602,000	22,902,670,000	22,902,670,000			22,902,670,000		
421-01 시・군일반조정교부금	19,306,125,000		19,306,125,000	22,459,193,000	22,459,193,000			22,459,193,000		
421-02 시・군특별조정교부금	443,477,000		443,477,000	443,477,000	443,477,000			443,477,000		
500 보조금	12,494,000		12,494,000	12,494,000	12,494,000			12,494,000		
520 시・도비보조금등	12,494,000		12,494,000	12,494,000	12,494,000			12,494,000		

【일반회계】 【기획예산담당관】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
521 시·도비보조금등	12,494,000		12,494,000	12,494,000	12,494,000			12,494,000		
521-01 시·도비보조금등	12,494,000		12,494,000	12,494,000	12,494,000			12,494,000		
700 보전수입등및내부거래	37,100,000,000		37,100,000,000	37,000,000,000	37,000,000,000			37,000,000,000		
710 보전수입등	100,000,000		100,000,000							
712 전년도이월금	100,000,000		100,000,000							
712-01 국고보조금사용잔액	70,000,000		70,000,000							
712-02 시·도비보조금사용잔액	30,000,000		30,000,000							
720 내부거래	37,000,000,000		37,000,000,000	37,000,000,000	37,000,000,000			37,000,000,000		
722 예탁금및예수금	37,000,000,000		37,000,000,000	37,000,000,000	37,000,000,000			37,000,000,000		
722-03 예탁금원금회수수입	37,000,000,000		37,000,000,000	37,000,000,000	37,000,000,000			37,000,000,000		

【일반회계】 【전략사업담당관】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
전략사업담당관	6,871,067,000		6,871,067,000	7,210,294,100	7,210,294,100			7,210,294,100		
300 지방교부세 등	6,400,000,000		6,400,000,000	6,900,000,000	6,900,000,000			6,900,000,000		
320 지방소멸대응기금	6,400,000,000		6,400,000,000	6,900,000,000	6,900,000,000			6,900,000,000		
321 지방소멸대응기금	6,400,000,000		6,400,000,000	6,900,000,000	6,900,000,000			6,900,000,000		
321-01 지방소멸대응기금	6,400,000,000		6,400,000,000	6,900,000,000	6,900,000,000			6,900,000,000		
500 보조금	453,575,000		453,575,000	309,533,000	309,533,000			309,533,000		
510 국고보조금등	274,653,000		274,653,000	274,653,000	274,653,000			274,653,000		
511 국고보조금등	274,653,000		274,653,000	274,653,000	274,653,000			274,653,000		
511-01 국고보조금	119,600,000		119,600,000	119,600,000	119,600,000			119,600,000		
511-03 기금	155,053,000		155,053,000	155,053,000	155,053,000			155,053,000		
520 시・도비보조금등	178,922,000		178,922,000	34,880,000	34,880,000			34,880,000		
521 시・도비보조금등	178,922,000		178,922,000	34,880,000	34,880,000			34,880,000		
521-01 시・도비보조금등	178,922,000		178,922,000	34,880,000	34,880,000			34,880,000		
700 보전수입등및내부거래	17,492,000		17,492,000	761,100	761,100			761,100		
710 보전수입등	17,492,000		17,492,000	761,100	761,100			761,100		
712 전년도이월금	17,492,000		17,492,000							
712-01 국고보조금사용잔액	2,668,000		2,668,000							
712-02 시・도비보조금사용잔액	14,824,000		14,824,000							
715 보조금등반환금				761,100	761,100			761,100		

【일반회계】 【전략사업담당관】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
715-01 국고보조금등반환금				659,620	659,620			659,620		
715-02 시 · 도비보조금등반환금				101,480	101,480			101,480		

【일반회계】 【행정과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
행정과	2,472,851,000	5,208,292,830	7,681,143,830	7,321,791,380	7,321,791,380			7,321,791,380		
300 지방교부세 등	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
310 지방교부세	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
311 지방교부세	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
311-02 특별교부세	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000			1,200,000,000		
500 보조금	1,250,232,000		1,250,232,000	869,782,000	869,782,000			869,782,000		
510 국고보조금등	670,000,000		670,000,000	536,042,000	536,042,000			536,042,000		
511 국고보조금등	670,000,000		670,000,000	536,042,000	536,042,000			536,042,000		
511-01 국고보조금	670,000,000		670,000,000	536,042,000	536,042,000			536,042,000		
520 시·도비보조금등	580,232,000		580,232,000	333,740,000	333,740,000			333,740,000		
521 시·도비보조금등	580,232,000		580,232,000	333,740,000	333,740,000			333,740,000		
521-01 시·도비보조금등	580,232,000		580,232,000	333,740,000	333,740,000			333,740,000		
700 보전수입등및내부거래	22,619,000	5,208,292,830	5,230,911,830	5,252,009,380	5,252,009,380			5,252,009,380		
710 보전수입등	22,619,000	5,208,292,830	5,230,911,830	5,252,009,380	5,252,009,380			5,252,009,380		
712 전년도이월금	22,619,000	5,208,292,830	5,230,911,830	5,251,102,870	5,251,102,870			5,251,102,870		
712-01 국고보조금사용잔액	13,400,000		13,400,000	31,273,440	31,273,440			31,273,440		
712-02 시·도비보조금사용잔액	9,219,000		9,219,000	11,536,600	11,536,600			11,536,600		
712-03 전년도이월사업비		5,208,292,830	5,208,292,830	5,208,292,830	5,208,292,830			5,208,292,830		
715 보조금등반환금				906,510	906,510			906,510		

【일반회계】 【행정과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
715-01 국고보조금등반환금				906,510	906,510			906,510		

【일반회계】 【재무과】 (단위:원)

과목	예산액	전년도 이월액	예산현액	징 수 결정액	수납액				정리보류액	미수납액
조직-장-관-항-목	㉮	㉯	㉰=㉮+㉯	㉱	수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③		
재무과	131,088,371,000	389,370,000	131,477,741,000	133,445,216,355	131,233,608,284		526,602,869	130,707,005,415	304,981,200	2,433,229,740
100 지방세수입	32,456,000,000		32,456,000,000	33,860,944,160	33,245,926,150		485,894,400	32,760,031,750	258,501,110	842,411,300
110 지방세	32,456,000,000		32,456,000,000	33,860,944,160	33,245,926,150		485,894,400	32,760,031,750	258,501,110	842,411,300
111 보통세	32,056,000,000		32,056,000,000	33,046,121,810	32,800,685,130		473,115,980	32,327,569,150	146,038,730	572,513,930
111-03 주민세	645,000,000		645,000,000	673,199,850	653,403,720		110,170	653,293,550	195,700	19,710,600
111-04 재산세	4,120,000,000		4,120,000,000	4,220,309,210	4,159,455,430		92,926,320	4,066,529,110	698,690	153,081,410
111-05 자동차세	6,232,000,000		6,232,000,000	6,608,617,280	6,404,964,540		41,058,840	6,363,905,700	3,507,690	241,203,890
111-07 담배소비세	2,400,000,000		2,400,000,000	2,356,313,460	2,358,671,370		2,357,910	2,356,313,460		
111-08 지방소비세	14,300,000,000		14,300,000,000	14,431,560,360	14,448,677,380		17,117,020	14,431,560,360		
111-09 지방소득세	4,359,000,000		4,359,000,000	4,756,121,650	4,775,512,690		319,545,720	4,455,966,970	141,636,650	158,518,030
113 지난년도수입	400,000,000		400,000,000	814,822,350	445,241,020		12,778,420	432,462,600	112,462,380	269,897,370
113-01 지난년도수입	400,000,000		400,000,000	814,822,350	445,241,020		12,778,420	432,462,600	112,462,380	269,897,370
200 세외수입	24,359,062,000		24,359,062,000	26,842,850,750	25,246,260,689		40,708,469	25,205,552,220	46,480,090	1,590,818,440
210 경상적세외수입	11,132,876,000		11,132,876,000	11,619,124,820	11,576,450,969		2,662,339	11,573,788,630	3,891,600	41,444,590
211 재산임대수입	411,205,000		411,205,000	395,334,350	358,597,420		6,980	358,590,440	3,891,600	32,852,310
211-01 국유재산임대료	1,000,000		1,000,000	7,725,790	7,115,000			7,115,000		610,790
211-02 공유재산임대료	410,205,000		410,205,000	387,608,560	351,482,420		6,980	351,475,440	3,891,600	32,241,520
212 사용료수입	1,069,592,000		1,069,592,000	1,384,295,670	1,378,960,750		1,548,280	1,377,412,470		6,883,200
212-01 도로사용료	53,000,000		53,000,000	58,288,060	57,560,040			57,560,040		728,020

 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액: 수납총액 ①	수납액: 물납액 ②	수납액: 환급액 ③	수납액: 실제수납액 ④=①+②-③	정리보류액	미수납액
212-02 하천사용료	3,000,000		3,000,000	2,958,760	2,952,470			2,952,470		6,290
212-03 하수도사용료	306,000,000		306,000,000	354,837,330	355,419,810		582,480	354,837,330		
212-06 시장사용료	36,000,000		36,000,000	36,228,350	32,023,360			32,023,360		4,204,990
212-09 기타사용료	671,592,000		671,592,000	931,983,170	931,005,070		965,800	930,039,270		1,943,900
213 수수료수입	2,739,535,000		2,739,535,000	2,849,902,850	2,848,780,180		570,830	2,848,209,350		1,693,500
213-01 증지수입	130,700,000		130,700,000	96,627,010	96,508,810		132,700	96,376,110		250,900
213-02 폐기물처리수수료	720,000,000		720,000,000	949,579,530	948,914,330		305,000	948,609,330		970,200
213-03 재활용품수거판매수입	60,000,000		60,000,000	253,928,520	253,928,520			253,928,520		
213-04 보건의료수수료	1,621,450,000		1,621,450,000	1,517,438,730	1,517,099,460		133,130	1,516,966,330		472,400
213-05 기타수수료	207,385,000		207,385,000	32,329,060	32,329,060			32,329,060		
214 사업수입	7,742,000		7,742,000	8,159,550	8,159,550			8,159,550		
214-01 사업장생산수입	7,742,000		7,742,000	8,159,550	8,159,550			8,159,550		
215 징수교부금수입	1,161,000,000		1,161,000,000	1,090,363,700	1,090,363,700			1,090,363,700		
215-01 징수교부금수입	1,161,000,000		1,161,000,000	1,090,363,700	1,090,363,700			1,090,363,700		
216 이자수입	5,743,802,000		5,743,802,000	5,891,068,700	5,891,589,369		536,249	5,891,053,120		15,580
216-01 공공예금이자수입	5,656,000,000		5,656,000,000	5,769,052,550	5,769,052,200			5,769,052,200		350
216-03 기타이자수입	87,802,000		87,802,000	122,016,150	122,537,169		536,249	122,000,920		15,230
220 임시적세외수입	12,335,520,000		12,335,520,000	14,151,813,050	12,861,638,110		37,213,680	12,824,424,430	34,018,920	1,293,369,700
221 재산매각수입	1,611,200,000		1,611,200,000	1,587,216,490	1,577,946,490			1,577,946,490		9,270,000

【일반회계】 【재무과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	 물납액 ②	 환급액 ③	 실제수납액 ④=①+②-③	정리보류액	미수납액
221-03 공유재산매각수입금	1,589,000,000		1,589,000,000	1,562,908,490	1,553,638,490			1,553,638,490		9,270,000
221-04 불용품매각대금	22,200,000		22,200,000	24,308,000	24,308,000			24,308,000		
223 보조금반환수입	2,824,525,000		2,824,525,000	2,884,327,710	2,896,277,700		11,949,990	2,884,327,710		
223-02 자체보조금등반환수입	2,819,885,000		2,819,885,000	2,863,197,310	2,875,147,300		11,949,990	2,863,197,310		
223-03 위탁비반환수입	4,640,000		4,640,000	21,130,400	21,130,400			21,130,400		
224 기타수입	7,214,795,000		7,214,795,000	8,177,791,340	7,625,816,230		3,716,800	7,622,099,430		555,691,910
224-02 보상금수납금	299,898,000		299,898,000	299,898,900	299,898,900			299,898,900		
224-03 기부금수입				10,000,000	10,000,000			10,000,000		
224-04 지적재조사조정금	600,000,000		600,000,000	1,159,498,720	604,866,120			604,866,120		554,632,600
224-05 지방교부세감소분보전수입	5,100,000,000		5,100,000,000	5,393,577,160	5,393,577,160			5,393,577,160		
224-07 그외수입	1,214,897,000		1,214,897,000	1,314,816,560	1,317,474,050		3,716,800	1,313,757,250		1,059,310
225 지난년도수입	685,000,000		685,000,000	1,502,477,510	761,597,690		21,546,890	740,050,800	34,018,920	728,407,790
225-01 지난년도수입	685,000,000		685,000,000	1,502,477,510	761,597,690		21,546,890	740,050,800	34,018,920	728,407,790
230 지방행정제재・부과금	890,666,000		890,666,000	1,071,912,880	808,171,610		832,450	807,339,160	8,569,570	256,004,150
231 과징금	8,000,000		8,000,000	6,464,000	4,164,000			4,164,000		2,300,000
231-01 과징금	8,000,000		8,000,000	6,464,000	4,164,000			4,164,000		2,300,000
232 이행강제금	100,000,000		100,000,000	174,448,760	132,529,260			132,529,260		41,919,500
232-01 이행강제금	100,000,000		100,000,000	174,448,760	132,529,260			132,529,260		41,919,500
233 변상금	16,571,000		16,571,000	21,840,310	15,724,960			15,724,960		6,115,350

【일반회계】 【재무과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
233-01 변상금	16,571,000		16,571,000	21,840,310	15,724,960			15,724,960		6,115,350
234 과태료	278,900,000		278,900,000	406,239,070	238,290,330			238,290,330	8,069,570	159,879,170
234-01 차량관련과태료	202,000,000		202,000,000	303,347,890	174,516,350			174,516,350	3,563,370	125,268,170
234-02 기타과태료	76,900,000		76,900,000	102,891,180	63,773,980			63,773,980	4,506,200	34,611,000
235 환수금	80,384,000		80,384,000	115,556,270	102,121,570			102,121,570		13,434,700
235-01 부정이익환수금	80,384,000		80,384,000	115,556,270	102,121,570			102,121,570		13,434,700
236 부담금	390,811,000		390,811,000	341,364,470	310,441,490		832,450	309,609,040		31,755,430
236-01 부담금	390,811,000		390,811,000	341,364,470	310,441,490		832,450	309,609,040		31,755,430
237 범칙금	16,000,000		16,000,000	6,000,000	4,900,000			4,900,000	500,000	600,000
237-01 범칙금	16,000,000		16,000,000	6,000,000	4,900,000			4,900,000	500,000	600,000
500 보조금	1,145,571,000		1,145,571,000	145,571,000	145,571,000			145,571,000		
510 국고보조금등	145,571,000		145,571,000	145,571,000	145,571,000			145,571,000		
511 국고보조금등	145,571,000		145,571,000	145,571,000	145,571,000			145,571,000		
511-01 국고보조금	145,571,000		145,571,000	145,571,000	145,571,000			145,571,000		
520 시·도비보조금등	1,000,000,000		1,000,000,000							
521 시·도비보조금등	1,000,000,000		1,000,000,000							
521-01 시·도비보조금등	1,000,000,000		1,000,000,000							
700 보전수입등및내부거래	73,127,738,000	389,370,000	73,517,108,000	72,595,850,445	72,595,850,445			72,595,850,445		
710 보전수입등	71,238,918,000	389,370,000	71,628,288,000	70,707,030,445	70,707,030,445			70,707,030,445		

【일반회계】 【재무과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
711 잉여금	70,317,657,000		70,317,657,000	70,317,657,107	70,317,657,107			70,317,657,107		
711-01 순세계잉여금	70,317,657,000		70,317,657,000	70,317,657,107	70,317,657,107			70,317,657,107		
712 전년도이월금	104,000	389,370,000	389,474,000	389,373,338	389,373,338			389,373,338		
712-01 국고보조금사용잔액	104,000		104,000	3,338	3,338			3,338		
712-03 전년도이월사업비		389,370,000	389,370,000	389,370,000	389,370,000			389,370,000		
715 보조금등반환금	921,157,000		921,157,000							
715-01 국고보조금등반환금	921,157,000		921,157,000							
720 내부거래	1,888,820,000		1,888,820,000	1,888,820,000	1,888,820,000			1,888,820,000		
722 예탁금및예수금	1,888,820,000		1,888,820,000	1,888,820,000	1,888,820,000			1,888,820,000		
722-04 예탁금이자수입	1,888,820,000		1,888,820,000	1,888,820,000	1,888,820,000			1,888,820,000		

【일반회계】 【복지정책과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
복지정책과	14,123,499,000		14,123,499,000	14,414,318,801	14,414,318,801			14,414,318,801		
500 보조금	13,248,403,000		13,248,403,000	13,144,133,000	13,144,133,000			13,144,133,000		
510 국고보조금등	11,285,366,000		11,285,366,000	11,196,353,000	11,196,353,000			11,196,353,000		
511 국고보조금등	11,285,366,000		11,285,366,000	11,196,353,000	11,196,353,000			11,196,353,000		
511-01 국고보조금	10,722,149,000		10,722,149,000	10,701,558,000	10,701,558,000			10,701,558,000		
511-02 지역균형발전특별회계보조금	563,217,000		563,217,000	494,795,000	494,795,000			494,795,000		
520 시・도비보조금등	1,963,037,000		1,963,037,000	1,947,780,000	1,947,780,000			1,947,780,000		
521 시・도비보조금등	1,963,037,000		1,963,037,000	1,947,780,000	1,947,780,000			1,947,780,000		
521-01 시・도비보조금등	1,963,037,000		1,963,037,000	1,947,780,000	1,947,780,000			1,947,780,000		
700 보전수입등및내부거래	875,096,000		875,096,000	1,270,185,801	1,270,185,801			1,270,185,801		
710 보전수입등	875,096,000		875,096,000	1,270,185,801	1,270,185,801			1,270,185,801		
712 전년도이월금	875,096,000		875,096,000	1,149,758,551	1,149,758,551			1,149,758,551		
712-01 국고보조금사용잔액	727,485,000		727,485,000	618,008,280	618,008,280			618,008,280		
712-02 시・도비보조금사용잔액	147,611,000		147,611,000	531,750,271	531,750,271			531,750,271		
715 보조금등반환금				120,427,250	120,427,250			120,427,250		
715-01 국고보조금등반환금				109,184,620	109,184,620			109,184,620		
715-02 시・도비보조금등반환금				11,242,630	11,242,630			11,242,630		

 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
행복나눔과	63,927,327,000	5,729,737,200	69,657,064,200	69,697,092,547	69,697,461,717		369,170	69,697,092,547		
400 조정교부금등	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
420 시・군조정교부금등	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
421 시・군조정교부금등	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
421-02 시・군특별조정교부금	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
500 보조금	62,489,290,000		62,489,290,000	62,542,045,000	62,542,045,000			62,542,045,000		
510 국고보조금등	55,109,296,000		55,109,296,000	54,986,766,000	54,986,766,000			54,986,766,000		
511 국고보조금등	55,109,296,000		55,109,296,000	54,986,766,000	54,986,766,000			54,986,766,000		
511-01 국고보조금	51,291,151,000		51,291,151,000	51,127,638,000	51,127,638,000			51,127,638,000		
511-02 지역균형발전특별회계보조금	2,634,134,000		2,634,134,000	2,722,022,000	2,722,022,000			2,722,022,000		
511-03 기금	1,184,011,000		1,184,011,000	1,137,106,000	1,137,106,000			1,137,106,000		
520 시・도비보조금등	7,379,994,000		7,379,994,000	7,555,279,000	7,555,279,000			7,555,279,000		
521 시・도비보조금등	7,379,994,000		7,379,994,000	7,555,279,000	7,555,279,000			7,555,279,000		
521-01 시・도비보조금등	7,379,994,000		7,379,994,000	7,555,279,000	7,555,279,000			7,555,279,000		
700 보전수입등및내부거래	1,388,037,000	5,729,737,200	7,117,774,200	7,105,047,547	7,105,416,717		369,170	7,105,047,547		
710 보전수입등	1,388,037,000	5,729,737,200	7,117,774,200	7,105,047,547	7,105,416,717		369,170	7,105,047,547		
712 전년도이월금	1,388,037,000	5,729,737,200	7,117,774,200	6,697,879,927	6,697,879,927			6,697,879,927		
712-01 국고보조금사용잔액	1,110,069,000		1,110,069,000	806,882,652	806,882,652			806,882,652		
712-02 시・도비보조금사용잔액	277,968,000		277,968,000	161,260,075	161,260,075			161,260,075		

【일반회계】 【행복나눔과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
712-03 전년도이월사업비		5,729,737,200	5,729,737,200	5,729,737,200	5,729,737,200			5,729,737,200		
715 보조금등반환금				407,167,620	407,536,790		369,170	407,167,620		
715-01 국고보조금등반환금				324,802,050	324,802,050			324,802,050		
715-02 시·도비보조금등반환금				82,365,570	82,734,740		369,170	82,365,570		

【일반회계】 【민원과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
민원과	358,087,000		358,087,000	357,577,000	357,577,000			357,577,000		
500 보조금	357,577,000		357,577,000	357,577,000	357,577,000			357,577,000		
510 국고보조금등	343,869,000		343,869,000	343,869,000	343,869,000			343,869,000		
511 국고보조금등	343,869,000		343,869,000	343,869,000	343,869,000			343,869,000		
511-01 국고보조금	343,869,000		343,869,000	343,869,000	343,869,000			343,869,000		
520 시・도비보조금등	13,708,000		13,708,000	13,708,000	13,708,000			13,708,000		
521 시・도비보조금등	13,708,000		13,708,000	13,708,000	13,708,000			13,708,000		
521-01 시・도비보조금등	13,708,000		13,708,000	13,708,000	13,708,000			13,708,000		
700 보전수입등및내부거래	510,000		510,000							
710 보전수입등	510,000		510,000							
712 전년도이월금	510,000		510,000							
712-01 국고보조금사용잔액	400,000		400,000							
712-02 시・도비보조금사용잔액	110,000		110,000							

【일반회계】 【한방항노화과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
한방항노화과	1,496,970,000	20,729,000	1,517,699,000	1,454,710,106	1,454,710,106			1,454,710,106		
400 조정교부금등										
420 시·군조정교부금등										
421 시·군조정교부금등										
421-02 시·군특별조정교부금										
500 보조금	81,800,000		81,800,000							
520 시·도비보조금등	81,800,000		81,800,000							
521 시·도비보조금등	81,800,000		81,800,000							
521-01 시·도비보조금등	81,800,000		81,800,000							
700 보전수입등및내부거래	1,415,170,000	20,729,000	1,435,899,000	1,454,710,106	1,454,710,106			1,454,710,106		
710 보전수입등	1,415,170,000	20,729,000	1,435,899,000	1,454,710,106	1,454,710,106			1,454,710,106		
712 전년도이월금	1,415,170,000	20,729,000	1,435,899,000	44,986,106	44,986,106			44,986,106		
712-01 국고보조금사용잔액	606,202,000		606,202,000	536,368	536,368			536,368		
712-02 시·도비보조금사용잔액	808,968,000		808,968,000	23,720,738	23,720,738			23,720,738		
712-03 전년도이월사업비		20,729,000	20,729,000	20,729,000	20,729,000			20,729,000		
715 보조금등반환금				1,409,724,000	1,409,724,000			1,409,724,000		
715-01 국고보조금등반환금				604,331,000	604,331,000			604,331,000		
715-02 시·도비보조금등반환금				805,393,000	805,393,000			805,393,000		

【일반회계】 【문화체육과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
문화체육과	5,080,706,000	4,926,497,800	10,007,203,800	11,387,408,002	11,387,408,002			11,387,408,002		
300 지방교부세 등				900,000,000	900,000,000			900,000,000		
310 지방교부세				900,000,000	900,000,000			900,000,000		
311 지방교부세				900,000,000	900,000,000			900,000,000		
311-02 특별교부세				900,000,000	900,000,000			900,000,000		
400 조정교부금등	275,000,000		275,000,000	275,000,000	275,000,000			275,000,000		
420 시·군조정교부금등	275,000,000		275,000,000	275,000,000	275,000,000			275,000,000		
421 시·군조정교부금등	275,000,000		275,000,000	275,000,000	275,000,000			275,000,000		
421-02 시·군특별조정교부금	275,000,000		275,000,000	275,000,000	275,000,000			275,000,000		
500 보조금	4,375,852,000		4,375,852,000	5,081,652,000	5,081,652,000			5,081,652,000		
510 국고보조금등	2,859,886,000		2,859,886,000	2,859,886,000	2,859,886,000			2,859,886,000		
511 국고보조금등	2,859,886,000		2,859,886,000	2,859,886,000	2,859,886,000			2,859,886,000		
511-01 국고보조금	1,476,542,000		1,476,542,000	1,561,278,000	1,561,278,000			1,561,278,000		
511-03 기금	1,383,344,000		1,383,344,000	1,298,608,000	1,298,608,000			1,298,608,000		
520 시·도비보조금등	1,515,966,000		1,515,966,000	2,221,766,000	2,221,766,000			2,221,766,000		
521 시·도비보조금등	1,515,966,000		1,515,966,000	2,221,766,000	2,221,766,000			2,221,766,000		
521-01 시·도비보조금등	1,515,966,000		1,515,966,000	2,221,766,000	2,221,766,000			2,221,766,000		
700 보전수입등및내부거래	429,854,000	4,926,497,800	5,356,351,800	5,130,756,002	5,130,756,002			5,130,756,002		
710 보전수입등	429,854,000	4,926,497,800	5,356,351,800	5,130,756,002	5,130,756,002			5,130,756,002		

【일반회계】 【문화체육과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
712 전년도이월금	429,854,000	4,926,497,800	5,356,351,800	5,032,127,812	5,032,127,812			5,032,127,812		
712-01 국고보조금사용잔액	379,670,000		379,670,000	77,635,126	77,635,126			77,635,126		
712-02 시ㆍ도비보조금사용잔액	50,184,000		50,184,000	27,994,886	27,994,886			27,994,886		
712-03 전년도이월사업비		4,926,497,800	4,926,497,800	4,926,497,800	4,926,497,800			4,926,497,800		
715 보조금등반환금				98,628,190	98,628,190			98,628,190		
715-01 국고보조금등반환금				80,903,980	80,903,980			80,903,980		
715-02 시ㆍ도비보조금등반환금				17,724,210	17,724,210			17,724,210		

【일반회계】 【관광진흥과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
관광진흥과	7,665,607,000	9,219,970,480	16,885,577,480	11,344,934,700	11,345,137,040		202,340	11,344,934,700		
400 조정교부금등	275,000,000		275,000,000	275,000,000	275,000,000			275,000,000		
420 시・군조정교부금등	275,000,000		275,000,000	275,000,000	275,000,000			275,000,000		
421 시・군조정교부금등	275,000,000		275,000,000	275,000,000	275,000,000			275,000,000		
421-02 시・군특별조정교부금	275,000,000		275,000,000	275,000,000	275,000,000			275,000,000		
500 보조금	7,083,400,000		7,083,400,000	1,746,900,000	1,746,900,000			1,746,900,000		
510 국고보조금등	5,894,000,000		5,894,000,000	318,000,000	318,000,000			318,000,000		
511 국고보조금등	5,894,000,000		5,894,000,000	318,000,000	318,000,000			318,000,000		
511-01 국고보조금	30,000,000		30,000,000							
511-02 지역균형발전특별회계보조금	5,864,000,000		5,864,000,000	318,000,000	318,000,000			318,000,000		
520 시・도비보조금등	1,189,400,000		1,189,400,000	1,428,900,000	1,428,900,000			1,428,900,000		
521 시・도비보조금등	1,189,400,000		1,189,400,000	1,428,900,000	1,428,900,000			1,428,900,000		
521-01 시・도비보조금등	1,189,400,000		1,189,400,000	1,428,900,000	1,428,900,000			1,428,900,000		
700 보전수입등및내부거래	307,207,000	9,219,970,480	9,527,177,480	9,323,034,700	9,323,237,040		202,340	9,323,034,700		
710 보전수입등	307,207,000	9,219,970,480	9,527,177,480	9,323,034,700	9,323,237,040		202,340	9,323,034,700		
712 전년도이월금	307,207,000	9,219,970,480	9,527,177,480	9,220,682,490	9,220,682,490			9,220,682,490		
712-01 국고보조금사용잔액	305,663,000		305,663,000							
712-02 시・도비보조금사용잔액	1,544,000		1,544,000	712,010	712,010			712,010		
712-03 전년도이월사업비		9,219,970,480	9,219,970,480	9,219,970,480	9,219,970,480			9,219,970,480		

【일반회계】 【관광진흥과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
715 보조금등반환금				102,352,210	102,554,550		202,340	102,352,210		
715-01 국고보조금등반환금				89,572,140	89,572,140			89,572,140		
715-02 시·도비보조금등반환금				12,780,070	12,982,410		202,340	12,780,070		

【일반회계】 【산림녹지과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
산림녹지과	12,442,185,000	6,219,559,820	18,661,744,820	18,509,082,581	18,509,082,581			18,509,082,581		
400 조정교부금등	160,000,000		160,000,000	160,000,000	160,000,000			160,000,000		
420 시・군조정교부금등	160,000,000		160,000,000	160,000,000	160,000,000			160,000,000		
421 시・군조정교부금등	160,000,000		160,000,000	160,000,000	160,000,000			160,000,000		
421-02 시・군특별조정교부금	160,000,000		160,000,000	160,000,000	160,000,000			160,000,000		
500 보조금	11,387,269,000		11,387,269,000	11,955,668,120	11,955,668,120			11,955,668,120		
510 국고보조금등	8,443,708,000		8,443,708,000	8,943,707,520	8,943,707,520			8,943,707,520		
511 국고보조금등	8,443,708,000		8,443,708,000	8,943,707,520	8,943,707,520			8,943,707,520		
511-01 국고보조금	7,873,708,000		7,873,708,000	7,741,707,520	7,741,707,520			7,741,707,520		
511-02 지역균형발전특별회계보조금	570,000,000		570,000,000	1,202,000,000	1,202,000,000			1,202,000,000		
520 시・도비보조금등	2,943,561,000		2,943,561,000	3,011,960,600	3,011,960,600			3,011,960,600		
521 시・도비보조금등	2,943,561,000		2,943,561,000	3,011,960,600	3,011,960,600			3,011,960,600		
521-01 시・도비보조금등	2,943,561,000		2,943,561,000	3,011,960,600	3,011,960,600			3,011,960,600		
700 보전수입등및내부거래	894,916,000	6,219,559,820	7,114,475,820	6,393,414,461	6,393,414,461			6,393,414,461		
710 보전수입등	894,916,000	6,219,559,820	7,114,475,820	6,393,414,461	6,393,414,461			6,393,414,461		
712 전년도이월금	894,916,000	6,219,559,820	7,114,475,820	6,364,222,521	6,364,222,521			6,364,222,521		
712-01 국고보조금사용잔액	145,443,000		145,443,000	88,934,661	88,934,661			88,934,661		
712-02 시・도비보조금사용잔액	749,473,000		749,473,000	55,728,040	55,728,040			55,728,040		
712-03 전년도이월사업비		6,219,559,820	6,219,559,820	6,219,559,820	6,219,559,820			6,219,559,820		

【일반회계】 【산림녹지과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
715 보조금등반환금				29,191,940	29,191,940			29,191,940		
715-01 국고보조금등반환금				25,682,550	25,682,550			25,682,550		
715-02 시·도비보조금등반환금				3,509,390	3,509,390			3,509,390		

【일반회계】 【환경위생과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
환경위생과	5,264,204,000	278,351,270	5,542,555,270	2,687,246,455	2,687,246,455			2,687,246,455		
300 지방교부세 등	25,000,000		25,000,000	25,000,000	25,000,000			25,000,000		
310 지방교부세	25,000,000		25,000,000	25,000,000	25,000,000			25,000,000		
311 지방교부세	25,000,000		25,000,000	25,000,000	25,000,000			25,000,000		
311-02 특별교부세	25,000,000		25,000,000	25,000,000	25,000,000			25,000,000		
400 조정교부금등	40,000,000		40,000,000	40,000,000	40,000,000			40,000,000		
420 시ㆍ군조정교부금등	40,000,000		40,000,000	40,000,000	40,000,000			40,000,000		
421 시ㆍ군조정교부금등	40,000,000		40,000,000	40,000,000	40,000,000			40,000,000		
421-02 시ㆍ군특별조정교부금	40,000,000		40,000,000	40,000,000	40,000,000			40,000,000		
500 보조금	4,496,082,000		4,496,082,000	1,961,703,880	1,961,703,880			1,961,703,880		
510 국고보조금등	3,422,132,000		3,422,132,000	1,499,831,680	1,499,831,680			1,499,831,680		
511 국고보조금등	3,422,132,000		3,422,132,000	1,499,831,680	1,499,831,680			1,499,831,680		
511-01 국고보조금	2,870,109,000		2,870,109,000	911,309,000	911,309,000			911,309,000		
511-02 지역균형발전특별회계보조금	549,000,000		549,000,000	549,000,000	549,000,000			549,000,000		
511-03 기금	3,023,000		3,023,000	39,522,680	39,522,680			39,522,680		
520 시ㆍ도비보조금등	1,073,950,000		1,073,950,000	461,872,200	461,872,200			461,872,200		
521 시ㆍ도비보조금등	1,073,950,000		1,073,950,000	461,872,200	461,872,200			461,872,200		
521-01 시ㆍ도비보조금등	1,073,950,000		1,073,950,000	461,872,200	461,872,200			461,872,200		
700 보전수입등및내부거래	703,122,000	278,351,270	981,473,270	660,542,575	660,542,575			660,542,575		

【일반회계】 【환경위생과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
710 보전수입등	703,122,000	278,351,270	981,473,270	660,542,575	660,542,575			660,542,575		
712 전년도이월금	703,122,000	278,351,270	981,473,270	509,537,345	509,537,345			509,537,345		
712-01 국고보조금사용잔액	508,932,000		508,932,000	190,851,353	190,851,353			190,851,353		
712-02 시ㆍ도비보조금사용잔액	194,190,000		194,190,000	40,334,722	40,334,722			40,334,722		
712-03 전년도이월사업비		278,351,270	278,351,270	278,351,270	278,351,270			278,351,270		
715 보조금등반환금				151,005,230	151,005,230			151,005,230		
715-01 국고보조금등반환금				116,406,730	116,406,730			116,406,730		
715-02 시ㆍ도비보조금등반환금				34,598,500	34,598,500			34,598,500		

【일반회계】 【지역발전과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
지역발전과	13,236,237,000	16,184,699,680	29,420,936,680	31,552,996,237	31,552,996,237			31,552,996,237		
400 조정교부금등	83,000,000		83,000,000	83,000,000	83,000,000			83,000,000		
420 시・군조정교부금등	83,000,000		83,000,000	83,000,000	83,000,000			83,000,000		
421 시・군조정교부금등	83,000,000		83,000,000	83,000,000	83,000,000			83,000,000		
421-02 시・군특별조정교부금	83,000,000		83,000,000	83,000,000	83,000,000			83,000,000		
500 보조금	13,089,430,000		13,089,430,000	17,013,008,000	17,013,008,000			17,013,008,000		
510 국고보조금등	11,320,700,000		11,320,700,000	15,382,678,000	15,382,678,000			15,382,678,000		
511 국고보조금등	11,320,700,000		11,320,700,000	15,382,678,000	15,382,678,000			15,382,678,000		
511-01 국고보조금	58,700,000		58,700,000	1,751,900,000	1,751,900,000			1,751,900,000		
511-02 지역균형발전특별회계보조금	11,262,000,000		11,262,000,000	13,630,778,000	13,630,778,000			13,630,778,000		
520 시・도비보조금등	1,768,730,000		1,768,730,000	1,630,330,000	1,630,330,000			1,630,330,000		
521 시・도비보조금등	1,768,730,000		1,768,730,000	1,630,330,000	1,630,330,000			1,630,330,000		
521-01 시・도비보조금등	1,768,730,000		1,768,730,000	1,630,330,000	1,630,330,000			1,630,330,000		
700 보전수입등및내부거래	63,807,000	16,184,699,680	16,248,506,680	14,456,988,237	14,456,988,237			14,456,988,237		
710 보전수입등	63,807,000	16,184,699,680	16,248,506,680	14,456,988,237	14,456,988,237			14,456,988,237		
712 전년도이월금	63,807,000	16,184,699,680	16,248,506,680	14,456,975,887	14,456,975,887			14,456,975,887		
712-01 국고보조금사용잔액	36,489,000		36,489,000	600,000	600,000			600,000		
712-02 시・도비보조금사용잔액	27,318,000		27,318,000	21,742,207	21,742,207			21,742,207		
712-03 전년도이월사업비		16,184,699,680	16,184,699,680	14,434,633,680	14,434,633,680			14,434,633,680		

【일반회계】 【지역발전과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
715 보조금등반환금				12,350	12,350			12,350		
715-01 국고보조금등반환금				9,500	9,500			9,500		
715-02 시 · 도비보조금등반환금				2,850	2,850			2,850		

【일반회계】 【경제교통과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
경제교통과	4,791,645,000	9,715,088,630	14,506,733,630	17,659,507,387	17,659,507,387			17,659,507,387		
500 보조금	4,016,693,000		4,016,693,000	7,683,547,000	7,683,547,000			7,683,547,000		
510 국고보조금등	2,915,967,000		2,915,967,000	4,761,907,000	4,761,907,000			4,761,907,000		
511 국고보조금등	2,915,967,000		2,915,967,000	4,761,907,000	4,761,907,000			4,761,907,000		
511-01 국고보조금	1,818,312,000		1,818,312,000	3,411,512,000	3,411,512,000			3,411,512,000		
511-02 지역균형발전특별회계보조금	1,097,655,000		1,097,655,000	1,321,655,000	1,321,655,000			1,321,655,000		
511-03 기금				28,740,000	28,740,000			28,740,000		
520 시・도비보조금등	1,100,726,000		1,100,726,000	2,921,640,000	2,921,640,000			2,921,640,000		
521 시・도비보조금등	1,100,726,000		1,100,726,000	2,921,640,000	2,921,640,000			2,921,640,000		
521-01 시・도비보조금등	1,100,726,000		1,100,726,000	2,921,640,000	2,921,640,000			2,921,640,000		
700 보전수입등및내부거래	774,952,000	9,715,088,630	10,490,040,630	9,975,960,387	9,975,960,387			9,975,960,387		
710 보전수입등	774,952,000	9,715,088,630	10,490,040,630	9,975,960,387	9,975,960,387			9,975,960,387		
712 전년도이월금	774,952,000	9,715,088,630	10,490,040,630	9,865,632,127	9,865,632,127			9,865,632,127		
712-01 국고보조금사용잔액	696,513,000		696,513,000	127,176,040	127,176,040			127,176,040		
712-02 시・도비보조금사용잔액	78,439,000		78,439,000	23,367,457	23,367,457			23,367,457		
712-03 전년도이월사업비		9,715,088,630	9,715,088,630	9,715,088,630	9,715,088,630			9,715,088,630		
715 보조금등반환금				110,328,260	110,328,260			110,328,260		
715-01 국고보조금등반환금				74,889,190	74,889,190			74,889,190		
715-02 시・도비보조금등반환금				35,439,070	35,439,070			35,439,070		

【일반회계】 【안전총괄과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액: 수납총액 ①	수납액: 물납액 ②	수납액: 환급액 ③	수납액: 실제수납액 ④=①+②-③	정리보류액	미수납액
안전총괄과	11,229,711,000	4,839,652,960	16,069,363,960	18,514,959,476	18,514,959,476			18,514,959,476		
300 지방교부세 등	320,250,000		320,250,000	435,000,000	435,000,000			435,000,000		
310 지방교부세	320,250,000		320,250,000	435,000,000	435,000,000			435,000,000		
311 지방교부세	320,250,000		320,250,000	435,000,000	435,000,000			435,000,000		
311-02 특별교부세	320,250,000		320,250,000	435,000,000	435,000,000			435,000,000		
500 보조금	10,907,517,000		10,907,517,000	13,236,078,820	13,236,078,820			13,236,078,820		
510 국고보조금등	7,088,930,000		7,088,930,000	8,682,630,000	8,682,630,000			8,682,630,000		
511 국고보조금등	7,088,930,000		7,088,930,000	8,682,630,000	8,682,630,000			8,682,630,000		
511-01 국고보조금	17,930,000		17,930,000	55,630,000	55,630,000			55,630,000		
511-02 지역균형발전특별회계보조금	7,071,000,000		7,071,000,000	8,627,000,000	8,627,000,000			8,627,000,000		
520 시・도비보조금등	3,818,587,000		3,818,587,000	4,553,448,820	4,553,448,820			4,553,448,820		
521 시・도비보조금등	3,818,587,000		3,818,587,000	4,553,448,820	4,553,448,820			4,553,448,820		
521-01 시・도비보조금등	3,818,587,000		3,818,587,000	4,553,448,820	4,553,448,820			4,553,448,820		
700 보전수입등및내부거래	1,944,000	4,839,652,960	4,841,596,960	4,843,880,656	4,843,880,656			4,843,880,656		
710 보전수입등	1,944,000	4,839,652,960	4,841,596,960	4,843,880,656	4,843,880,656			4,843,880,656		
712 전년도이월금	1,944,000	4,839,652,960	4,841,596,960	4,843,880,656	4,843,880,656			4,843,880,656		
712-01 국고보조금사용잔액	282,000		282,000	1,352,340	1,352,340			1,352,340		
712-02 시・도비보조금사용잔액	1,662,000		1,662,000	2,875,356	2,875,356			2,875,356		
712-03 전년도이월사업비		4,839,652,960	4,839,652,960	4,839,652,960	4,839,652,960			4,839,652,960		

【일반회계】 【건설과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
건설과	8,115,148,000	32,576,913,040	40,692,061,040	37,856,327,732	37,856,327,732			37,856,327,732		
300 지방교부세 등	1,655,000,000		1,655,000,000	1,900,000,000	1,900,000,000			1,900,000,000		
310 지방교부세	1,655,000,000		1,655,000,000	1,900,000,000	1,900,000,000			1,900,000,000		
311 지방교부세	1,655,000,000		1,655,000,000	1,900,000,000	1,900,000,000			1,900,000,000		
311-02 특별교부세	1,655,000,000		1,655,000,000	1,900,000,000	1,900,000,000			1,900,000,000		
400 조정교부금등	530,000,000		530,000,000	530,000,000	530,000,000			530,000,000		
420 시・군조정교부금등	530,000,000		530,000,000	530,000,000	530,000,000			530,000,000		
421 시・군조정교부금등	530,000,000		530,000,000	530,000,000	530,000,000			530,000,000		
421-02 시・군특별조정교부금	530,000,000		530,000,000	530,000,000	530,000,000			530,000,000		
500 보조금	5,922,388,000		5,922,388,000	2,829,080,000	2,829,080,000			2,829,080,000		
510 국고보조금등	2,125,788,000		2,125,788,000	500,788,000	500,788,000			500,788,000		
511 국고보조금등	2,125,788,000		2,125,788,000	500,788,000	500,788,000			500,788,000		
511-01 국고보조금	2,125,788,000		2,125,788,000	500,788,000	500,788,000			500,788,000		
520 시・도비보조금등	3,796,600,000		3,796,600,000	2,328,292,000	2,328,292,000			2,328,292,000		
521 시・도비보조금등	3,796,600,000		3,796,600,000	2,328,292,000	2,328,292,000			2,328,292,000		
521-01 시・도비보조금등	3,796,600,000		3,796,600,000	2,328,292,000	2,328,292,000			2,328,292,000		
700 보전수입등및내부거래	7,760,000	32,576,913,040	32,584,673,040	32,597,247,732	32,597,247,732			32,597,247,732		
710 보전수입등	7,760,000	32,576,913,040	32,584,673,040	32,597,247,732	32,597,247,732			32,597,247,732		
712 전년도이월금	7,760,000	32,576,913,040	32,584,673,040	32,597,247,732	32,597,247,732			32,597,247,732		

【일반회계】 【건설과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
712-01 국고보조금사용잔액	1,429,000		1,429,000							
712-02 시・도비보조금사용잔액	6,331,000		6,331,000	20,334,692	20,334,692			20,334,692		
712-03 전년도이월사업비		32,576,913,040	32,576,913,040	32,576,913,040	32,576,913,040			32,576,913,040		

【일반회계】 【상하수도과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
상하수도과	17,263,218,000	24,191,537,800	41,454,755,800	41,118,554,600	41,118,554,600			41,118,554,600		
300 지방교부세 등	1,400,000,000		1,400,000,000							
310 지방교부세	1,400,000,000		1,400,000,000							
311 지방교부세	1,400,000,000		1,400,000,000							
311-02 특별교부세	1,400,000,000		1,400,000,000							
400 조정교부금등	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000		
420 시・군조정교부금등	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000		
421 시・군조정교부금등	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000		
421-02 시・군특별조정교부금	1,500,000,000		1,500,000,000	1,500,000,000	1,500,000,000			1,500,000,000		
500 보조금	14,353,243,000		14,353,243,000	14,496,243,000	14,496,243,000			14,496,243,000		
510 국고보조금등	396,000,000		396,000,000	927,000,000	927,000,000			927,000,000		
511 국고보조금등	396,000,000		396,000,000	927,000,000	927,000,000			927,000,000		
511-01 국고보조금	396,000,000		396,000,000	492,000,000	492,000,000			492,000,000		
511-02 지역균형발전특별회계보조금				435,000,000	435,000,000			435,000,000		
520 시・도비보조금등	13,957,243,000		13,957,243,000	13,569,243,000	13,569,243,000			13,569,243,000		
521 시・도비보조금등	13,957,243,000		13,957,243,000	13,569,243,000	13,569,243,000			13,569,243,000		
521-01 시・도비보조금등	13,957,243,000		13,957,243,000	13,569,243,000	13,569,243,000			13,569,243,000		
700 보전수입등및내부거래	9,975,000	24,191,537,800	24,201,512,800	25,122,311,600	25,122,311,600			25,122,311,600		
710 보전수입등	9,975,000	24,191,537,800	24,201,512,800	25,122,311,600	25,122,311,600			25,122,311,600		

【일반회계】 【상하수도과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
712 전년도이월금	9,975,000	24,191,537,800	24,201,512,800	24,201,154,100	24,201,154,100			24,201,154,100		
712-01 국고보조금사용잔액	8,584,000		8,584,000	8,352,780	8,352,780			8,352,780		
712-02 시·도비보조금사용잔액	1,391,000		1,391,000	1,263,520	1,263,520			1,263,520		
712-03 전년도이월사업비		24,191,537,800	24,191,537,800	24,191,537,800	24,191,537,800			24,191,537,800		
715 보조금등반환금				921,157,500	921,157,500			921,157,500		
715-01 국고보조금등반환금				921,157,500	921,157,500			921,157,500		

【일반회계】 【보건정책과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
보건정책과	3,148,717,000		3,148,717,000	2,970,523,260	2,970,523,260			2,970,523,260		
500 보조금	2,885,346,000		2,885,346,000	2,838,349,000	2,838,349,000			2,838,349,000		
510 국고보조금등	2,099,661,000		2,099,661,000	2,068,116,000	2,068,116,000			2,068,116,000		
511 국고보조금등	2,099,661,000		2,099,661,000	2,068,116,000	2,068,116,000			2,068,116,000		
511-01 국고보조금	1,290,716,000		1,290,716,000	1,293,632,000	1,293,632,000			1,293,632,000		
511-02 지역균형발전특별회계보조금	153,000,000		153,000,000	153,000,000	153,000,000			153,000,000		
511-03 기금	655,945,000		655,945,000	621,484,000	621,484,000			621,484,000		
520 시・도비보조금등	785,685,000		785,685,000	770,233,000	770,233,000			770,233,000		
521 시・도비보조금등	785,685,000		785,685,000	770,233,000	770,233,000			770,233,000		
521-01 시・도비보조금등	785,685,000		785,685,000	770,233,000	770,233,000			770,233,000		
700 보전수입등및내부거래	263,371,000		263,371,000	132,174,260	132,174,260			132,174,260		
710 보전수입등	263,371,000		263,371,000	132,174,260	132,174,260			132,174,260		
712 전년도이월금	263,371,000		263,371,000	94,948,690	94,948,690			94,948,690		
712-01 국고보조금사용잔액	201,216,000		201,216,000	70,244,570	70,244,570			70,244,570		
712-02 시・도비보조금사용잔액	62,155,000		62,155,000	24,704,120	24,704,120			24,704,120		
715 보조금등반환금				37,225,570	37,225,570			37,225,570		
715-01 국고보조금등반환금				20,423,700	20,423,700			20,423,700		
715-02 시・도비보조금등반환금				16,801,870	16,801,870			16,801,870		

【일반회계】 【건강관리과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
건강관리과	2,021,590,000	16,400,000	2,037,990,000	2,090,578,760	2,090,578,760			2,090,578,760		
500 보조금	1,949,176,000		1,949,176,000	2,003,939,000	2,003,939,000			2,003,939,000		
510 국고보조금등	1,451,522,000		1,451,522,000	1,496,224,000	1,496,224,000			1,496,224,000		
511 국고보조금등	1,451,522,000		1,451,522,000	1,496,224,000	1,496,224,000			1,496,224,000		
511-01 국고보조금	75,001,000		75,001,000	96,823,000	96,823,000			96,823,000		
511-02 지역균형발전특별회계보조금	77,968,000		77,968,000	77,968,000	77,968,000			77,968,000		
511-03 기금	1,298,553,000		1,298,553,000	1,321,433,000	1,321,433,000			1,321,433,000		
520 시・도비보조금등	497,654,000		497,654,000	507,715,000	507,715,000			507,715,000		
521 시・도비보조금등	497,654,000		497,654,000	507,715,000	507,715,000			507,715,000		
521-01 시・도비보조금등	497,654,000		497,654,000	507,715,000	507,715,000			507,715,000		
700 보전수입등및내부거래	72,414,000	16,400,000	88,814,000	86,639,760	86,639,760			86,639,760		
710 보전수입등	72,414,000	16,400,000	88,814,000	86,639,760	86,639,760			86,639,760		
712 전년도이월금	72,414,000	16,400,000	88,814,000	51,406,120	51,406,120			51,406,120		
712-01 국고보조금사용잔액	7,566,000		7,566,000	5,655,430	5,655,430			5,655,430		
712-02 시・도비보조금사용잔액	64,848,000		64,848,000	29,350,690	29,350,690			29,350,690		
712-03 전년도이월사업비		16,400,000	16,400,000	16,400,000	16,400,000			16,400,000		
715 보조금등반환금				35,233,640	35,233,640			35,233,640		
715-01 국고보조금등반환금				923,060	923,060			923,060		
715-02 시・도비보조금등반환금				34,310,580	34,310,580			34,310,580		

【일반회계】 【농축산과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
농축산과	23,647,748,000	721,556,000	24,369,304,000	23,491,593,968	23,491,593,968			23,491,593,968		
500 보조금	22,405,722,000		22,405,722,000	21,673,567,000	21,673,567,000			21,673,567,000		
510 국고보조금등	18,964,524,000		18,964,524,000	18,333,315,000	18,333,315,000			18,333,315,000		
511 국고보조금등	18,964,524,000		18,964,524,000	18,333,315,000	18,333,315,000			18,333,315,000		
511-01 국고보조금	2,311,290,000		2,311,290,000	17,192,545,000	17,192,545,000			17,192,545,000		
511-02 지역균형발전특별회계보조금	310,000,000		310,000,000	8,271,000	8,271,000			8,271,000		
511-03 기금	16,343,234,000		16,343,234,000	1,132,499,000	1,132,499,000			1,132,499,000		
520 시・도비보조금등	3,441,198,000		3,441,198,000	3,340,252,000	3,340,252,000			3,340,252,000		
521 시・도비보조금등	3,441,198,000		3,441,198,000	3,340,252,000	3,340,252,000			3,340,252,000		
521-01 시・도비보조금등	3,441,198,000		3,441,198,000	3,340,252,000	3,340,252,000			3,340,252,000		
700 보전수입등및내부거래	1,242,026,000	721,556,000	1,963,582,000	1,818,026,968	1,818,026,968			1,818,026,968		
710 보전수입등	1,242,026,000	721,556,000	1,963,582,000	1,818,026,968	1,818,026,968			1,818,026,968		
712 전년도이월금	1,242,026,000	721,556,000	1,963,582,000	1,681,725,848	1,681,725,848			1,681,725,848		
712-01 국고보조금사용잔액	1,005,307,000		1,005,307,000	844,046,841	844,046,841			844,046,841		
712-02 시・도비보조금사용잔액	236,719,000		236,719,000	116,123,007	116,123,007			116,123,007		
712-03 전년도이월사업비		721,556,000	721,556,000	721,556,000	721,556,000			721,556,000		
715 보조금등반환금				136,301,120	136,301,120			136,301,120		
715-01 국고보조금등반환금				44,319,250	44,319,250			44,319,250		
715-02 시・도비보조금등반환금				91,981,870	91,981,870			91,981,870		

【일반회계】 【농업진흥과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③	정리보류액	미수납액
농업진흥과	2,287,584,000	243,228,870	2,530,812,870	2,946,150,706	2,953,581,406		7,434,050	2,946,147,356		3,350
500 보조금	2,023,046,000		2,023,046,000	2,525,725,000	2,525,725,000			2,525,725,000		
510 국고보조금등	803,367,000		803,367,000	1,366,917,000	1,366,917,000			1,366,917,000		
511 국고보조금등	803,367,000		803,367,000	1,366,917,000	1,366,917,000			1,366,917,000		
511-01 국고보조금	692,970,000		692,970,000	1,267,060,000	1,267,060,000			1,267,060,000		
511-03 기금	110,397,000		110,397,000	99,857,000	99,857,000			99,857,000		
520 시・도비보조금등	1,219,679,000		1,219,679,000	1,158,808,000	1,158,808,000			1,158,808,000		
521 시・도비보조금등	1,219,679,000		1,219,679,000	1,158,808,000	1,158,808,000			1,158,808,000		
521-01 시・도비보조금등	1,219,679,000		1,219,679,000	1,158,808,000	1,158,808,000			1,158,808,000		
700 보전수입등및내부거래	264,538,000	243,228,870	507,766,870	420,425,706	427,856,406		7,434,050	420,422,356		3,350
710 보전수입등	264,538,000	243,228,870	507,766,870	420,425,706	427,856,406		7,434,050	420,422,356		3,350
712 전년도이월금	264,538,000	243,228,870	507,766,870	364,512,996	364,512,996			364,512,996		
712-01 국고보조금사용잔액	176,527,000		176,527,000	80,411,199	80,411,199			80,411,199		
712-02 시・도비보조금사용잔액	88,011,000		88,011,000	40,872,927	40,872,927			40,872,927		
712-03 전년도이월사업비		243,228,870	243,228,870	243,228,870	243,228,870			243,228,870		
715 보조금등반환금				55,912,710	63,343,410		7,434,050	55,909,360		3,350
715-01 국고보조금등반환금				11,039,830	11,039,830			11,039,830		
715-02 시・도비보조금등반환금				44,872,880	52,303,580		7,434,050	44,869,530		3,350

【일반회계】 【농식품유통과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액 수납총액 ①	수납액 물납액 ②	수납액 환급액 ③	수납액 실제수납액 ④=①+②-③	정리보류액	미수납액
농식품유통과	1,106,482,000	4,454,371,680	5,560,853,680	5,764,124,538	5,764,124,538			5,764,124,538		
400 조정교부금등	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
420 시・군조정교부금등	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
421 시・군조정교부금등	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
421-02 시・군특별조정교부금	50,000,000		50,000,000	50,000,000	50,000,000			50,000,000		
500 보조금	980,811,000		980,811,000	1,159,024,000	1,159,024,000			1,159,024,000		
510 국고보조금등	197,840,000		197,840,000	248,240,000	248,240,000			248,240,000		
511 국고보조금등	197,840,000		197,840,000	248,240,000	248,240,000			248,240,000		
511-01 국고보조금	197,840,000		197,840,000	248,240,000	248,240,000			248,240,000		
520 시・도비보조금등	782,971,000		782,971,000	910,784,000	910,784,000			910,784,000		
521 시・도비보조금등	782,971,000		782,971,000	910,784,000	910,784,000			910,784,000		
521-01 시・도비보조금등	782,971,000		782,971,000	910,784,000	910,784,000			910,784,000		
700 보전수입등및내부거래	75,671,000	4,454,371,680	4,530,042,680	4,555,100,538	4,555,100,538			4,555,100,538		
710 보전수입등	75,671,000	4,454,371,680	4,530,042,680	4,555,100,538	4,555,100,538			4,555,100,538		
712 전년도이월금	75,671,000	4,454,371,680	4,530,042,680	4,545,091,898	4,545,091,898			4,545,091,898		
712-01 국고보조금사용잔액	23,011,000		23,011,000	57,005,552	57,005,552			57,005,552		
712-02 시・도비보조금사용잔액	52,660,000		52,660,000	33,714,666	33,714,666			33,714,666		
712-03 전년도이월사업비		4,454,371,680	4,454,371,680	4,454,371,680	4,454,371,680			4,454,371,680		
715 보조금등반환금				10,008,640	10,008,640			10,008,640		

【일반회계】 【농식품유통과】 (단위:원)

과목 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징 수 결정액 ㉱	수납액: 수납총액 ①	수납액: 물납액 ②	수납액: 환급액 ③	수납액: 실제수납액 ④=①+②-③	정리보류액	미수납액
715-01 국고보조금등반환금				1,860,260	1,860,260			1,860,260		
715-02 시 · 도비보조금등반환금				8,148,380	8,148,380			8,148,380		

【일반회계】【오부면】 (단위:원)

과목 / 조직-장-관-항-목	예산액 ㉮	전년도 이월액 ㉯	예산현액 ㉰=㉮+㉯	징수 결정액 ㉱	수납액: 수납총액 ①	수납액: 물납액 ②	수납액: 환급액 ③	수납액: 실제수납액 ④=①+②-③	정리보류액	미수납액
오부면		4,099,160	4,099,160	4,099,160	4,099,160			4,099,160		
700 보전수입등및내부거래		4,099,160	4,099,160	4,099,160	4,099,160			4,099,160		
710 보전수입등		4,099,160	4,099,160	4,099,160	4,099,160			4,099,160		
712 전년도이월금		4,099,160	4,099,160	4,099,160	4,099,160			4,099,160		
712-03 전년도이월사업비		4,099,160	4,099,160	4,099,160	4,099,160			4,099,160		