

(7) 기능별 · 성질별 결산현황

일반회계 + 기타특별회계 (단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나
합 계	838,457,580,780	647,209,060,348	191,248,520,432	778,360,106,220	611,529,127,338	166,830,978,882				60,097,474,560	35,679,933,010	24,417,541,550
인 건 비	71,009,377,000	65,195,332,400	5,814,044,600	68,601,403,000	62,919,883,450	5,681,519,550				2,407,974,000	2,275,448,950	132,525,050
101 인건비	71,009,377,000	65,195,332,400	5,814,044,600	68,601,403,000	62,919,883,450	5,681,519,550				2,407,974,000	2,275,448,950	132,525,050
물 건 비	37,643,556,700	33,123,633,185	4,519,923,515	33,982,667,700	29,859,410,325	4,123,257,375				3,660,889,000	3,264,222,860	396,666,140
201 일반운영비	28,467,877,000	25,392,070,492	3,075,806,508	24,992,720,000	22,280,393,592	2,712,326,408				3,475,157,000	3,111,676,900	363,480,100
202 여비	2,759,157,000	1,973,967,893	785,189,107	2,736,779,000	1,965,446,493	771,332,507				22,378,000	8,521,400	13,856,600
203 업무추진비	575,494,000	520,883,100	54,610,900	575,494,000	520,883,100	54,610,900						
204 직무수행경비	435,186,000	410,387,220	24,798,780	435,186,000	410,387,220	24,798,780						
205 의회비	615,473,000	591,251,610	24,221,390	615,473,000	591,251,610	24,221,390						
206 재료비	3,410,077,000	3,197,730,170	212,346,830	3,299,985,000	3,100,045,610	199,939,390				110,092,000	97,684,560	12,407,440
207 연구개발비	1,380,292,700	1,037,342,700	342,950,000	1,327,030,700	991,002,700	336,028,000				53,262,000	46,340,000	6,922,000
경 상 이 전	202,009,934,000	191,122,897,268	10,887,036,732	192,777,952,000	184,075,855,568	8,702,096,432				9,231,982,000	7,047,041,700	2,184,940,300
301 일반보전금	102,067,387,000	97,266,894,500	4,800,492,500	101,947,602,000	97,164,808,400	4,782,793,600				119,785,000	102,086,100	17,698,900
302 이주및재해 보상금	949,560,000	743,176,840	206,383,160	949,560,000	743,176,840	206,383,160						
303 포상금	176,400,000	156,708,400	19,691,600	176,400,000	156,708,400	19,691,600						
304 연금부담금 등	14,890,601,000	14,121,198,150	769,402,850	14,725,936,000	14,032,140,370	693,795,630				164,665,000	89,057,780	75,607,220
305 배상금등	3,400,000	2,946,140	453,860	3,400,000	2,946,140	453,860						
306 출연금	2,023,841,000	2,023,841,000		2,023,841,000	2,023,841,000							

일반회계 + 기타특별회계

(단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉣	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉣	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉣	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉣
307 민간이전	66,199,415,000	61,338,876,908	4,860,538,092	57,839,457,000	55,027,195,088	2,812,261,912				8,359,958,000	6,311,681,820	2,048,276,180
308 자치단체등 이전	15,699,198,000	15,469,123,330	230,074,670	15,111,624,000	14,924,907,330	186,716,670				587,574,000	544,216,000	43,358,000
309 전출금	132,000	132,000		132,000	132,000							
자 본 지 출	414,373,683,080	286,706,487,295	127,667,195,785	385,424,633,520	268,656,803,335	116,767,830,185				28,949,049,560	18,049,683,960	10,899,365,600
401 시설비및부 대비	339,172,823,760	219,125,248,290	120,047,575,470	311,354,313,000	202,171,069,440	109,183,243,560				27,818,510,760	16,954,178,850	10,864,331,910
402 민간자본이 전	44,545,421,070	39,734,641,235	4,810,779,835	43,564,961,070	38,756,232,455	4,808,728,615				980,460,000	978,408,780	2,051,220
403 자치단체등 자본이전	25,778,312,450	23,367,946,850	2,410,365,600	25,778,312,450	23,367,946,850	2,410,365,600						
405 자산취득비	4,876,525,800	4,478,082,120	398,443,680	4,726,447,000	4,360,985,790	365,461,210				150,078,800	117,096,330	32,982,470
406 기타자본이 전	600,000	568,800	31,200	600,000	568,800	31,200						
용 자 및 출 자	4,423,560,000	4,092,270,000	331,290,000							4,423,560,000	4,092,270,000	331,290,000
501 융자금	4,423,560,000	4,092,270,000	331,290,000							4,423,560,000	4,092,270,000	331,290,000
내 부 거 래	58,011,345,000	57,126,081,000	885,264,000	57,169,439,000	57,126,081,000	43,358,000				841,906,000		841,906,000
701 기타회계등 전출금	14,929,283,000	14,885,925,000	43,358,000	14,929,283,000	14,885,925,000	43,358,000						
702 기금전출금	4,979,603,000	4,979,603,000		4,979,603,000	4,979,603,000							
703 교육비특별 회계전출금	260,553,000	260,553,000		260,553,000	260,553,000							
704 예탁금	37,000,000,000	37,000,000,000		37,000,000,000	37,000,000,000							
706 기타내부거 래	841,906,000		841,906,000							841,906,000		841,906,000
예 비 비 및 기 타	50,986,125,000	9,842,359,200	41,143,765,800	40,404,011,000	8,891,093,660	31,512,917,340				10,582,114,000	951,265,540	9,630,848,460

일반회계 + 기타특별회계

(단위:원)

구 분 재원 별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나	예산현액 가	결산액 나	차 액 가-나
801 예비비	30,991,560,000		30,991,560,000	30,912,170,000		30,912,170,000				79,390,000		79,390,000
802 반환금기타	19,994,565,000	9,842,359,200	10,152,205,800	9,491,841,000	8,891,093,660	600,747,340				10,502,724,000	951,265,540	9,551,458,460

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

일반회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	611,529,127,338	62,919,883,450	62,919,883,450	42,458,238,340	1,843,787,510	6,085,061,820	12,532,795,780	29,859,410,325	22,280,393,592	11,653,109,300
010 일반공공행정	29,254,247,730	898,374,010	898,374,010	0	0	513,802,740	384,571,270	9,010,584,410	6,870,680,740	2,081,886,170
011 입법및선거관리	857,853,780	0	0	0	0	0	0	790,808,080	134,758,860	100,235,350
013 지방행정·재정지원	839,070,490	3,895,840	3,895,840	0	0	0	3,895,840	457,766,630	389,345,710	277,169,320
016 일반행정	27,557,323,460	894,478,170	894,478,170	0	0	513,802,740	380,675,430	7,762,009,700	6,346,576,170	1,704,481,500
020 공공질서및안전	18,162,068,270	391,244,430	391,244,430	0	55,447,420	0	335,797,010	463,359,650	438,056,860	349,337,390
025 재난방재·민방위	18,162,068,270	391,244,430	391,244,430	0	55,447,420	0	335,797,010	463,359,650	438,056,860	349,337,390
050 교육	8,218,737,768	212,508,060	212,508,060	0	78,084,770	0	134,423,290	1,047,201,478	1,001,796,490	599,692,130
051 유아및초중등교육	6,474,742,258	212,508,060	212,508,060	0	78,084,770	0	134,423,290	344,682,628	299,277,640	88,421,190
053 평생·직업교육	1,743,995,510	0	0	0	0	0	0	702,518,850	702,518,850	511,270,940
060 문화및관광	46,134,026,550	634,972,310	634,972,310	0	0	0	634,972,310	3,031,919,360	2,656,702,510	1,064,218,340
061 문화예술	6,590,505,050	69,543,400	69,543,400	0	0	0	69,543,400	700,973,230	670,050,520	185,492,550
062 관광	18,287,541,980	141,077,880	141,077,880	0	0	0	141,077,880	1,395,125,430	1,246,203,960	616,011,760
063 체육	11,225,601,410	190,395,910	190,395,910	0	0	0	190,395,910	596,288,600	581,649,200	140,791,290
064 문화재	4,163,706,240	233,955,120	233,955,120	0	0	0	233,955,120	199,955,130	112,259,530	88,111,940
065 문화및관광일반	5,866,671,870	0	0	0	0	0	0	139,576,970	46,539,300	33,810,800
070 환경	53,098,569,190	1,355,067,520	1,355,067,520	0	0	0	1,355,067,520	2,339,663,420	1,666,637,730	662,810,690
071 상하수도·수질	43,895,621,320	0	0	0	0	0	0	448,123,530	324,799,910	296,927,730
072 폐기물	4,720,925,950	1,294,758,820	1,294,758,820	0	0	0	1,294,758,820	1,753,894,650	1,278,131,350	313,924,980
074 자연	689,262,450	60,308,700	60,308,700	0	0	0	60,308,700	43,055,570	35,859,700	34,831,000
076 환경보호일반	3,792,759,470	0	0	0	0	0	0	94,589,670	27,846,770	17,126,980
080 사회복지	110,081,249,280	4,295,533,270	4,295,533,270	0	92,329,290	728,450,440	3,474,753,540	677,639,212	571,706,512	347,865,970
081 기초생활보장	10,168,431,430	244,846,850	244,846,850	0	0	87,941,000	156,905,850	22,140,980	18,380,980	17,472,380
082 취약계층지원	19,277,357,460	537,480,930	537,480,930	0	55,580,910	39,788,180	442,111,840	141,382,920	127,862,720	122,678,450

(단위:원)

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	7,598,931,072	1,798,025,890	1,230,327,330	1,965,446,493	1,156,888,485	23,126,328	613,395,030	172,036,650	520,883,100	171,409,750
010 일반공공행정	3,527,320,810	31,146,430	1,230,327,330	898,994,620	110,408,690	7,420,600	609,128,680	172,036,650	472,534,010	171,409,750
011 입법및선거관리	29,555,510	4,968,000	0	34,728,610	16,150,000	0	18,578,610	0	8,784,000	0
013 지방행정·재정지원	103,716,390	8,460,000	0	22,873,900	22,873,900	0	0	0	11,347,020	0
016 일반행정	3,394,048,910	17,718,430	1,230,327,330	841,392,110	71,384,790	7,420,600	590,550,070	172,036,650	452,402,990	171,409,750
020 공공질서및안전	82,442,190	6,277,280	0	13,180,700	13,180,700	0	0	0	2,739,090	0
025 재난방재·민방위	82,442,190	6,277,280	0	13,180,700	13,180,700	0	0	0	2,739,090	0
050 교육	80,367,590	321,736,770	0	24,975,488	17,829,500	7,145,988	0	0	1,467,000	0
051 유아및초중등교육	71,903,990	138,952,460	0	24,975,488	17,829,500	7,145,988	0	0	1,467,000	0
053 평생·직업교육	8,463,600	182,784,310	0	0	0	0	0	0	0	0
060 문화및관광	766,507,190	825,976,980	0	74,090,080	71,551,740	0	2,538,340	0	5,519,600	0
061 문화예술	198,921,970	285,636,000	0	8,483,110	8,483,110	0	0	0	2,639,600	0
062 관광	95,691,190	534,501,010	0	32,466,470	29,928,130	0	2,538,340	0	2,640,000	0
063 체육	440,006,940	850,970	0	11,039,400	11,039,400	0	0	0	0	0
064 문화재	24,147,590	0	0	6,395,600	6,395,600	0	0	0	0	0
065 문화및관광일반	7,739,500	4,989,000	0	15,705,500	15,705,500	0	0	0	240,000	0
070 환경	1,003,827,040	0	0	35,422,670	35,422,670	0	0	0	4,477,400	0
071 상하수도·수질	27,872,180	0	0	25,267,970	25,267,970	0	0	0	1,714,000	0
072 폐기물	964,206,370	0	0	7,874,700	7,874,700	0	0	0	0	0
074 자연	1,028,700	0	0	0	0	0	0	0	0	0
076 환경보호일반	10,719,790	0	0	2,280,000	2,280,000	0	0	0	2,763,400	0
080 사회복지	96,017,972	127,822,570	0	81,370,200	81,370,200	0	0	0	0	0
081 기초생활보장	908,600	0	0	3,760,000	3,760,000	0	0	0	0	0
082 취약계층지원	3,184,270	2,000,000	0	12,732,700	12,732,700	0	0	0	0	0

구 분 분 야 별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
합계	29,353,500	209,423,800	110,696,050	410,387,220	89,735,230	320,651,990	591,251,610	180,000,000	207,000,000	1,957,100
010 일반공공행정	29,353,500	167,622,910	104,147,850	0	0	0	591,251,610	180,000,000	207,000,000	1,957,100
011 입법및선거관리	0	8,784,000	0	0	0	0	591,251,610	180,000,000	207,000,000	1,957,100
013 지방행정·재정지원	0	11,347,020	0	0	0	0	0	0	0	0
016 일반행정	29,353,500	147,491,890	104,147,850	0	0	0	0	0	0	0
020 공공질서및안전	0	2,739,090	0	525,000	0	525,000	0	0	0	0
025 재난방재·민방위	0	2,739,090	0	525,000	0	525,000	0	0	0	0
050 교육	0	1,467,000	0	962,500	0	962,500	0	0	0	0
051 유아및초중등교육	0	1,467,000	0	962,500	0	962,500	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	5,519,600	0	0	0	0	0	0	0	0
061 문화예술	0	2,639,600	0	0	0	0	0	0	0	0
062 관광	0	2,640,000	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	240,000	0	0	0	0	0	0	0	0
070 환경	0	4,477,400	0	0	0	0	0	0	0	0
071 상하수도·수질	0	1,714,000	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	2,763,400	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	1,312,500	0	1,312,500	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	787,500	0	787,500	0	0	0	0

구 분 분 야 별	200									
	205								206	
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계	206-01 재료비
합계	22,321,520	52,652,500	66,119,090	21,446,500	18,000,000	12,000,000	1,803,840	7,951,060	3,100,045,610	3,100,045,610
010 일반공공행정	22,321,520	52,652,500	66,119,090	21,446,500	18,000,000	12,000,000	1,803,840	7,951,060	53,508,430	53,508,430
011 입법및선거관리	22,321,520	52,652,500	66,119,090	21,446,500	18,000,000	12,000,000	1,803,840	7,951,060	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	53,508,430	53,508,430
020 공공질서및안전	0	0	0	0	0	0	0	0	8,858,000	8,858,000
025 재난방재·민방위	0	0	0	0	0	0	0	0	8,858,000	8,858,000
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	20,492,170	20,492,170
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	3,600,000	3,600,000
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	16,892,170	16,892,170
070 환경	0	0	0	0	0	0	0	0	518,506,120	518,506,120
071 상하수도·수질	0	0	0	0	0	0	0	0	88,241,650	88,241,650
072 폐기물	0	0	0	0	0	0	0	0	423,068,600	423,068,600
074 자연	0	0	0	0	0	0	0	0	7,195,870	7,195,870
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	23,250,000	23,250,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	200			300						
	207			계	301					
	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금(국고보조 자원)	301-02 사회보장적수혜금(취약계층 , 지방자원)	301-04 장학금및학자금	301-05 의용소방대지원경비	301-06 자율방범대실비지원
합계	991,002,700	743,577,700	247,425,000	184,075,855,568	97,164,808,400	54,559,146,460	11,600,383,870	2,876,000	49,960,000	82,802,000
010 일반공공행정	123,615,000	102,330,000	21,285,000	6,563,307,300	3,235,767,940	23,980,000	388,839,780	2,876,000	0	82,802,000
011 입법및선거관리	21,285,000	0	21,285,000	53,900,000	0	0	0	0	0	0
013 지방행정·재정지원	34,200,000	34,200,000	0	234,768,220	8,240,000	0	0	0	0	0
016 일반행정	68,130,000	68,130,000	0	6,274,639,080	3,227,527,940	23,980,000	388,839,780	2,876,000	0	82,802,000
020 공공질서및안전	0	0	0	240,366,200	115,097,860	0	10,079,440	0	49,960,000	0
025 재난방재·민방위	0	0	0	240,366,200	115,097,860	0	10,079,440	0	49,960,000	0
050 교육	18,000,000	18,000,000	0	2,990,962,990	69,372,670	0	0	0	0	0
051 유아및초중등교육	18,000,000	18,000,000	0	2,946,640,310	68,051,580	0	0	0	0	0
053 평생·직업교육	0	0	0	44,322,680	1,321,090	0	0	0	0	0
060 문화및관광	275,115,000	255,315,000	19,800,000	8,879,515,600	896,419,880	84,168,800	0	0	0	0
061 문화예술	19,800,000	0	19,800,000	3,035,255,500	805,500	0	0	0	0	0
062 관광	113,815,000	113,815,000	0	1,456,473,710	306,060,710	0	0	0	0	0
063 체육	0	0	0	3,813,986,390	589,553,670	84,168,800	0	0	0	0
064 문화재	81,300,000	81,300,000	0	573,800,000	0	0	0	0	0	0
065 문화및관광일반	60,200,000	60,200,000	0	0	0	0	0	0	0	0
070 환경	114,619,500	114,619,500	0	553,078,280	313,110,780	3,358,520	0	0	0	0
071 상하수도·수질	8,100,000	8,100,000	0	189,783,840	0	0	0	0	0	0
072 폐기물	44,820,000	44,820,000	0	80,259,330	69,259,330	0	0	0	0	0
074 자연	0	0	0	217,758,260	203,574,600	0	0	0	0	0
076 환경보호일반	61,699,500	61,699,500	0	65,276,850	40,276,850	3,358,520	0	0	0	0
080 사회복지	0	0	0	99,371,554,008	66,022,257,050	54,273,507,140	11,071,315,450	0	0	0
081 기초생활보장	0	0	0	9,886,443,600	8,145,582,510	8,095,088,890	45,793,620	0	0	0
082 취약계층지원	0	0	0	16,316,989,140	3,107,033,320	2,731,590,870	88,141,250	0	0	0

(단위:원)

구 분 분 야 별	300									
	301						302		303	
	301-07 통장·이장·반장활동보상금	301-08 민간인국외여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-12 예술단원·운동부등보상금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금
합계	1,948,475,000	2,554,200	107,653,920	493,723,620	504,520,870	27,812,712,460	743,176,840	743,176,840	156,708,400	156,708,400
010 일반공공행정	1,948,475,000	0	60,529,500	32,959,880	0	695,305,780	123,200	123,200	150,258,400	150,258,400
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	8,240,000	0	0	27,941,270	27,941,270
016 일반행정	1,948,475,000	0	60,529,500	32,959,880	0	687,065,780	123,200	123,200	122,317,130	122,317,130
020 공공질서및안전	0	0	47,124,420	6,367,600	0	1,566,400	11,970,000	11,970,000	0	0
025 재난방재·민방위	0	0	47,124,420	6,367,600	0	1,566,400	11,970,000	11,970,000	0	0
050 교육	0	0	0	6,210,690	0	63,161,980	0	0	0	0
051 유아및초중등교육	0	0	0	4,889,600	0	63,161,980	0	0	0	0
053 평생·직업교육	0	0	0	1,321,090	0	0	0	0	0	0
060 문화및관광	0	0	0	56,489,610	504,520,870	251,240,600	0	0	0	0
061 문화예술	0	0	0	805,500	0	0	0	0	0	0
062 관광	0	0	0	54,820,110	0	251,240,600	0	0	0	0
063 체육	0	0	0	864,000	504,520,870	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	300,000	0	309,452,260	0	0	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	69,259,330	0	0	0	0
074 자연	0	0	0	300,000	0	203,274,600	0	0	0	0
076 환경보호일반	0	0	0	0	0	36,918,330	0	0	0	0
080 사회복지	0	0	0	83,353,460	0	594,081,000	0	0	0	0
081 기초생활보장	0	0	0	0	0	4,700,000	0	0	0	0
082 취약계층지원	0	0	0	12,951,200	0	274,350,000	0	0	0	0

(단위:원)

구 분 분 야 별	300									
	304				305		306		307	
	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보 험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료 및 회복비
합계	14,032,140,370	10,670,519,180	1,703,128,520	1,658,492,670	2,946,140	2,946,140	2,023,841,000	2,023,841,000	55,027,195,088	2,063,484,880
010 일반공공행정	99,816,820	0	0	99,816,820	1,264,650	1,264,650	3,841,000	3,841,000	1,357,595,570	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	3,841,000	3,841,000	0	0
016 일반행정	99,816,820	0	0	99,816,820	1,264,650	1,264,650	0	0	1,357,595,570	0
020 공공질서및안전	2,355,620	0	1,932,680	422,940	0	0	0	0	110,942,720	0
025 재난방재·민방위	2,355,620	0	1,932,680	422,940	0	0	0	0	110,942,720	0
050 교육	3,089,420	0	2,565,420	524,000	0	0	1,580,000,000	1,580,000,000	42,667,290	0
051 유아및초중등교육	3,089,420	0	2,565,420	524,000	0	0	1,580,000,000	1,580,000,000	13,795,700	0
053 평생·직업교육	0	0	0	0	0	0	0	0	28,871,590	0
060 문화및관광	0	0	0	0	0	0	0	0	6,680,402,720	0
061 문화예술	0	0	0	0	0	0	0	0	2,639,170,000	0
062 관광	0	0	0	0	0	0	0	0	247,000,000	0
063 체육	0	0	0	0	0	0	0	0	3,224,432,720	0
064 문화재	0	0	0	0	0	0	0	0	569,800,000	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	236,462,500	0
071 상하수도·수질	0	0	0	0	0	0	0	0	186,278,840	0
072 폐기물	0	0	0	0	0	0	0	0	11,000,000	0
074 자연	0	0	0	0	0	0	0	0	14,183,660	0
076 환경보호일반	0	0	0	0	0	0	0	0	25,000,000	0
080 사회복지	149,745,320	0	3,464,450	146,280,870	0	0	0	0	27,053,322,638	0
081 기초생활보장	12,099,000	0	0	12,099,000	0	0	0	0	1,354,769,090	0
082 취약계층지원	11,603,810	0	2,130,020	9,473,790	0	0	0	0	7,606,911,010	0

(단위:원)

구 분 분 야 별	300									
	307									
	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	307-12 민간인위탁교육비
합계	11,665,179,080	835,079,920	3,365,150,000	3,048,611,750	2,187,591,740	81,952,000	3,675,089,060	17,727,658,958	10,225,897,700	151,500,000
010 일반공공행정	1,109,026,170	119,735,000	74,000,000	0	4,834,400	0	0	0	50,000,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	1,109,026,170	119,735,000	74,000,000	0	4,834,400	0	0	0	50,000,000	0
020 공공질서및안전	0	12,000,000	9,050,000	0	89,892,720	0	0	0	0	0
025 재난방재·민방위	0	12,000,000	9,050,000	0	89,892,720	0	0	0	0	0
050 교육	11,295,700	0	2,500,000	0	0	0	0	0	28,871,590	0
051 유아및초중등교육	11,295,700	0	2,500,000	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	28,871,590	0
060 문화및관광	2,341,817,800	463,184,920	2,534,500,000	1,340,900,000	0	0	0	0	0	0
061 문화예술	1,209,120,000	187,550,000	1,170,000,000	72,500,000	0	0	0	0	0	0
062 관광	87,000,000	0	160,000,000	0	0	0	0	0	0	0
063 체육	854,297,800	275,634,920	1,144,500,000	950,000,000	0	0	0	0	0	0
064 문화재	191,400,000	0	60,000,000	318,400,000	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	15,000,000	10,000,000	6,500,000	186,278,840	7,683,660	0	0	0	0	11,000,000
071 상하수도·수질	0	0	0	186,278,840	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	11,000,000
074 자연	0	0	6,500,000	0	7,683,660	0	0	0	0	0
076 환경보호일반	15,000,000	10,000,000	0	0	0	0	0	0	0	0
080 사회복지	331,431,510	230,160,000	189,200,000	40,000,000	52,082,080	0	0	16,063,422,938	10,147,026,110	0
081 기초생활보장	0	0	0	0	0	0	0	302,636,000	1,052,133,090	0
082 취약계층지원	3,100,000	44,500,000	41,000,000	0	1,099,000	0	0	6,735,419,010	781,793,000	0

(단위: 원)

구 분 분 야 별	300							400		
	308					309		계	401	
	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-13 공기관등에대한경상적위탁 사업비	308-14 기타부담금	편성목계	309-02 공무원연금관리공단경상전 출금		편성목계	401-01 시설비
합계	14,924,907,330	485,051,920	1,302,117,000	13,005,738,410	132,000,000	132,000	132,000	268,656,803,335	202,171,069,440	201,467,536,860
010 일반공공행정	1,714,639,720	33,682,920	0	1,680,956,800	0	0	0	12,781,878,520	10,301,768,230	10,263,956,530
011 입법및선거관리	53,900,000	0	0	53,900,000	0	0	0	13,145,700	0	0
013 지방행정·재정지원	194,745,950	0	0	194,745,950	0	0	0	142,639,800	69,763,370	69,763,370
016 일반행정	1,465,993,770	33,682,920	0	1,432,310,850	0	0	0	12,626,093,020	10,232,004,860	10,194,193,160
020 공공질서및안전	0	0	0	0	0	0	0	16,566,145,920	16,446,308,950	16,437,411,050
025 재난방재·민방위	0	0	0	0	0	0	0	16,566,145,920	16,446,308,950	16,437,411,050
050 교육	1,295,833,610	0	1,239,467,000	56,366,610	0	0	0	3,707,512,240	3,604,059,470	3,584,398,070
051 유아및초중등교육	1,281,703,610	0	1,239,467,000	42,236,610	0	0	0	2,710,358,260	2,606,905,490	2,587,244,090
053 평생·직업교육	14,130,000	0	0	14,130,000	0	0	0	997,153,980	997,153,980	997,153,980
060 문화및관광	1,302,693,000	10,000,000	43,000,000	1,249,693,000	0	0	0	28,376,180,200	25,154,032,050	25,139,581,850
061 문화예술	395,280,000	0	43,000,000	352,280,000	0	0	0	2,366,515,660	1,550,233,690	1,550,233,690
062 관광	903,413,000	10,000,000	0	893,413,000	0	0	0	15,294,864,960	14,689,895,190	14,677,674,990
063 체육	0	0	0	0	0	0	0	6,624,930,510	6,535,930,510	6,535,930,510
064 문화재	4,000,000	0	0	4,000,000	0	0	0	3,155,995,990	1,446,532,640	1,444,302,640
065 문화및관광일반	0	0	0	0	0	0	0	933,873,080	931,440,020	931,440,020
070 환경	3,505,000	3,505,000	0	0	0	0	0	39,637,945,500	34,864,874,030	34,847,721,720
071 상하수도·수질	3,505,000	3,505,000	0	0	0	0	0	34,044,899,480	33,748,358,820	33,731,206,510
072 폐기물	0	0	0	0	0	0	0	1,592,013,150	1,100,401,410	1,100,401,410
074 자연	0	0	0	0	0	0	0	368,139,920	0	0
076 환경보호일반	0	0	0	0	0	0	0	3,632,892,950	16,113,800	16,113,800
080 사회복지	6,146,229,000	0	19,650,000	6,126,579,000	0	0	0	5,736,522,790	3,230,693,110	3,230,693,110
081 기초생활보장	373,993,000	0	19,650,000	354,343,000	0	0	0	15,000,000	0	0
082 취약계층지원	5,591,441,000	0	0	5,591,441,000	0	0	0	2,281,504,470	2,124,452,070	2,124,452,070

(단위: 원)

구 분 분 야 별	400									
	401			402				403		
	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조
합계	518,588,700	165,093,880	19,850,000	38,756,232,455	13,590,341,585	15,531,138,520	9,634,752,350	23,367,946,850	23,265,832,850	102,114,000
010 일반공공행정	36,559,300	1,252,400	0	12,000,000	0	0	12,000,000	722,467,000	722,467,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	70,878,000	70,878,000	0
016 일반행정	36,559,300	1,252,400	0	12,000,000	0	0	12,000,000	651,589,000	651,589,000	0
020 공공질서및안전	0	8,897,900	0	0	0	0	0	102,114,000	0	102,114,000
025 재난방재·민방위	0	8,897,900	0	0	0	0	0	102,114,000	0	102,114,000
050 교육	19,661,400	0	0	30,340,940	0	30,340,940	0	0	0	0
051 유아및초중등교육	19,661,400	0	0	30,340,940	0	30,340,940	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	9,600,200	4,850,000	2,590,585,770	892,859,200	1,697,726,570	0	595,000,000	595,000,000	0
061 문화예술	0	0	0	803,859,200	803,859,200	0	0	0	0	0
062 관광	0	7,370,200	4,850,000	0	0	0	0	595,000,000	595,000,000	0
063 체육	0	0	0	89,000,000	89,000,000	0	0	0	0	0
064 문화재	0	2,230,000	0	1,697,726,570	0	1,697,726,570	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	17,152,310	0	4,026,699,070	81,000,000	2,965,347,720	980,351,350	162,500,000	162,500,000	0
071 상하수도·수질	0	17,152,310	0	0	0	0	0	162,500,000	162,500,000	0
072 폐기물	0	0	0	81,000,000	81,000,000	0	0	0	0	0
074 자연	0	0	0	368,139,920	0	368,139,920	0	0	0	0
076 환경보호일반	0	0	0	3,577,559,150	0	2,597,207,800	980,351,350	0	0	0
080 사회복지	0	0	0	1,950,957,900	1,743,665,900	143,292,000	64,000,000	396,966,000	396,966,000	0
081 기초생활보장	0	0	0	15,000,000	0	15,000,000	0	0	0	0
082 취약계층지원	0	0	0	70,500,000	0	70,500,000	0	39,966,000	39,966,000	0

(단위:원)

구 분 분 야 별	400					700				
	405			406		계	701		702	
	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금
합계	4,360,985,790	4,348,559,190	12,426,600	568,800	568,800	57,126,081,000	14,885,925,000	14,885,925,000	4,979,603,000	4,979,603,000
010 일반공공행정	1,745,643,290	1,736,123,290	9,520,000	0	0	0	0	0	0	0
011 입법및선거관리	13,145,700	11,425,700	1,720,000	0	0	0	0	0	0	0
013 지방행정·재정지원	1,998,430	1,998,430	0	0	0	0	0	0	0	0
016 일반행정	1,730,499,160	1,722,699,160	7,800,000	0	0	0	0	0	0	0
020 공공질서및안전	17,722,970	17,722,970	0	0	0	500,000,000	0	0	500,000,000	500,000,000
025 재난방재·민방위	17,722,970	17,722,970	0	0	0	500,000,000	0	0	500,000,000	500,000,000
050 교육	73,111,830	73,111,830	0	0	0	260,553,000	0	0	0	0
051 유아및초중등교육	73,111,830	73,111,830	0	0	0	260,553,000	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	36,562,380	33,655,780	2,906,600	0	0	3,378,986,000	3,378,986,000	3,378,986,000	0	0
061 문화예술	12,422,770	9,516,170	2,906,600	0	0	0	0	0	0	0
062 관광	9,969,770	9,969,770	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	11,736,780	11,736,780	0	0	0	0	0	0	0	0
065 문화및관광일반	2,433,060	2,433,060	0	0	0	3,378,986,000	3,378,986,000	3,378,986,000	0	0
070 환경	583,872,400	583,872,400	0	0	0	9,202,841,000	9,202,841,000	9,202,841,000	0	0
071 상하수도·수질	134,040,660	134,040,660	0	0	0	9,202,841,000	9,202,841,000	9,202,841,000	0	0
072 폐기물	410,611,740	410,611,740	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	39,220,000	39,220,000	0	0	0	0	0	0	0	0
080 사회복지	157,905,780	157,905,780	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	46,586,400	46,586,400	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	700				800			
	703		704		계	802		
	편성목계	703-01 시·도 법정전출금	편성목계	704-01 예탁금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	260,553,000	260,553,000	37,000,000,000	37,000,000,000	8,891,093,660	8,891,093,660	5,658,630,528	3,232,463,132
010 일반공공행정	0	0	0	0	103,490	103,490	103,490	0
011 입법및선거관리	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	103,490	103,490	103,490	0
020 공공질서및안전	0	0	0	0	952,070	952,070	280,170	671,900
025 재난방재·민방위	0	0	0	0	952,070	952,070	280,170	671,900
050 교육	260,553,000	260,553,000	0	0	0	0	0	0
051 유아및초중등교육	260,553,000	260,553,000	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	1,832,453,080	1,832,453,080	974,663,290	857,789,790
061 문화예술	0	0	0	0	418,217,260	418,217,260	368,462,350	49,754,910
062 관광	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	1,414,235,820	1,414,235,820	606,200,940	808,034,880
070 환경	0	0	0	0	9,973,470	9,973,470	8,583,800	1,389,670
071 상하수도·수질	0	0	0	0	9,973,470	9,973,470	8,583,800	1,389,670
072 폐기물	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기관제근로자등보수		편성목계	201-01 사무관리비
084 보육·가족및여성	6,577,675,138	0	0	0	0	0	0	26,131,450	22,703,250	21,406,250
085 노인·청소년	66,572,601,210	940,939,720	940,939,720	0	36,748,380	563,660,940	340,530,400	325,638,400	287,371,680	121,228,740
086 노동	2,837,140,850	2,368,403,540	2,368,403,540	0	0	37,060,320	2,331,343,220	42,125,380	24,969,780	7,839,900
087 보훈	2,678,775,322	203,862,230	203,862,230	0	0	0	203,862,230	92,085,382	68,343,802	39,698,800
088 주택	1,969,267,870	0	0	0	0	0	0	28,134,700	22,074,300	17,541,450
090 보건	9,997,738,220	2,580,665,170	2,580,665,170	0	351,242,710	938,721,020	1,290,701,440	1,367,835,240	1,071,672,120	708,672,830
091 보건의료	9,648,423,600	2,580,665,170	2,580,665,170	0	351,242,710	938,721,020	1,290,701,440	1,333,928,900	1,043,004,780	681,351,890
093 식품의약품안전	349,314,620	0	0	0	0	0	0	33,906,340	28,667,340	27,320,940
100 농림해양수산	155,067,662,465	4,917,035,880	4,917,035,880	0	229,018,630	100,565,050	4,587,452,200	6,413,490,600	3,755,157,630	2,254,394,970
101 농업·농촌	127,615,959,765	1,159,880,050	1,159,880,050	0	229,018,630	100,565,050	830,296,370	5,510,200,860	3,062,373,610	1,785,364,100
102 임업·산촌	27,451,702,700	3,757,155,830	3,757,155,830	0	0	0	3,757,155,830	903,289,740	692,784,020	469,030,870
110 산업·중소기업및에너지	12,556,506,150	14,540,310	14,540,310	0	0	0	14,540,310	2,362,095,120	2,342,970,620	2,221,140,940
114 산업진흥·고도화	73,878,180	0	0	0	0	0	0	53,878,180	48,722,980	47,670,980
115 에너지및자원개발	5,183,004,680	0	0	0	0	0	0	7,254,800	2,618,000	2,618,000
116 산업·중소기업일반	7,299,623,290	14,540,310	14,540,310	0	0	0	14,540,310	2,300,962,140	2,291,629,640	2,170,851,960
120 교통및물류	25,899,442,020	211,185,930	211,185,930	0	0	0	211,185,930	337,441,450	219,239,590	95,067,810
121 도로	18,407,207,990	4,795,050	4,795,050	0	0	0	4,795,050	108,793,890	71,230,630	23,824,600
126 대중교통·물류등기타	7,492,234,030	206,390,880	206,390,880	0	0	0	206,390,880	228,647,560	148,008,960	71,243,210
140 국토및지역개발	31,515,474,270	80,712,250	80,712,250	0	0	0	80,712,250	959,724,200	679,749,500	608,837,330
141 수자원	17,849,968,470	13,561,760	13,561,760	0	0	0	13,561,760	26,776,380	26,282,780	14,325,350
142 지역및도시	13,665,505,800	67,150,490	67,150,490	0	0	0	67,150,490	932,947,820	653,466,720	594,511,980
900 기타	111,543,405,425	47,328,044,310	47,328,044,310	42,458,238,340	1,037,664,690	3,803,522,570	28,618,710	1,848,456,185	1,006,023,290	659,184,730
901 기타	111,543,405,425	47,328,044,310	47,328,044,310	42,458,238,340	1,037,664,690	3,803,522,570	28,618,710	1,848,456,185	1,006,023,290	659,184,730

(단위:원)

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
084 보육·가족및여성	1,297,000	0	0	3,428,200	3,428,200	0	0	0	0	0
085 노인·청소년	57,982,370	108,160,570	0	37,741,720	37,741,720	0	0	0	0	0
086 노동	1,463,880	15,666,000	0	6,805,600	6,805,600	0	0	0	0	0
087 보훈	26,649,002	1,996,000	0	10,841,580	10,841,580	0	0	0	0	0
088 주택	4,532,850	0	0	6,060,400	6,060,400	0	0	0	0	0
090 보건	343,275,310	19,723,980	0	142,488,550	142,488,550	0	0	0	2,640,000	0
091 보건의료	341,928,910	19,723,980	0	137,749,550	137,749,550	0	0	0	2,640,000	0
093 식품의약품안전	1,346,400	0	0	4,739,000	4,739,000	0	0	0	0	0
100 농림해양수산	1,143,743,780	357,018,880	0	219,972,490	209,684,740	8,559,740	1,728,010	0	17,660,200	0
101 농업·농촌	1,013,920,500	263,089,010	0	165,330,340	155,042,590	8,559,740	1,728,010	0	11,781,200	0
102 임업·산촌	129,823,280	93,929,870	0	54,642,150	54,642,150	0	0	0	5,879,000	0
110 산업·중소기업및에너지	13,506,680	108,323,000	0	14,466,600	14,466,600	0	0	0	4,657,900	0
114 산업진흥·고도화	1,052,000	0	0	2,600,200	2,600,200	0	0	0	2,555,000	0
115 에너지및자원개발	0	0	0	4,636,800	4,636,800	0	0	0	0	0
116 산업·중소기업일반	12,454,680	108,323,000	0	7,229,600	7,229,600	0	0	0	2,102,900	0
120 교통및물류	124,171,780	0	0	7,438,600	7,438,600	0	0	0	0	0
121 도로	47,406,030	0	0	600,000	600,000	0	0	0	0	0
126 대중교통·물류등기타	76,765,750	0	0	6,838,600	6,838,600	0	0	0	0	0
140 국토및지역개발	70,912,170	0	0	49,146,000	49,146,000	0	0	0	2,639,700	0
141 수자원	11,957,430	0	0	493,600	493,600	0	0	0	0	0
142 지역및도시	58,954,740	0	0	48,652,400	48,652,400	0	0	0	2,639,700	0
900 기타	346,838,560	0	0	403,900,495	403,900,495	0	0	0	6,548,200	0
901 기타	346,838,560	0	0	403,900,495	403,900,495	0	0	0	6,548,200	0

(단위:원)

구 분 분 야 별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	525,000	0	525,000	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	2,640,000	0	4,259,270	0	4,259,270	0	0	0	0
091 보건의료	0	2,640,000	0	4,259,270	0	4,259,270	0	0	0	0
093 식품의약안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	17,660,200	0	2,843,750	0	2,843,750	0	0	0	0
101 농업·농촌	0	11,781,200	0	2,843,750	0	2,843,750	0	0	0	0
102 임업·산촌	0	5,879,000	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	4,657,900	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	2,555,000	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	2,102,900	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	2,639,700	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	2,639,700	0	0	0	0	0	0	0	0
900 기타	0	0	6,548,200	400,484,200	89,735,230	310,748,970	0	0	0	0
901 기타	0	0	6,548,200	400,484,200	89,735,230	310,748,970	0	0	0	0

(단위:원)

구 분 분 야 별	200									
	205								206	
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계	206-01 재료비
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	10,350,000	10,350,000
087 보훈	0	0	0	0	0	0	0	0	12,900,000	12,900,000
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	146,775,300	146,775,300
091 보건의료	0	0	0	0	0	0	0	0	146,275,300	146,275,300
093 식품의약품안전	0	0	0	0	0	0	0	0	500,000	500,000
100 농림해양수산	0	0	0	0	0	0	0	0	2,260,192,330	2,260,192,330
101 농업·농촌	0	0	0	0	0	0	0	0	2,141,736,960	2,141,736,960
102 임업·산촌	0	0	0	0	0	0	0	0	118,455,370	118,455,370
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	36,963,260	36,963,260
121 도로	0	0	0	0	0	0	0	0	36,963,260	36,963,260
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	31,500,000	31,500,000
901 기타	0	0	0	0	0	0	0	0	31,500,000	31,500,000

(단위:원)

구 분 분 야 별	200			300						
	207			계	301					
	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금(국고보조 재원)	301-02 사회보장적수혜금(취약계층 , 지방재원)	301-04 장학금및학자금	301-05 의용소방대지원경비	301-06 자율방범대실비지원
084 보육·가족및여성	0	0	0	6,543,543,688	2,639,958,000	2,157,086,800	479,705,200	0	0	0
085 노인·청소년	0	0	0	63,200,283,840	49,370,234,210	40,349,504,660	8,665,182,380	0	0	0
086 노동	0	0	0	426,611,930	5,837,200	0	0	0	0	0
087 보훈	0	0	0	2,031,045,890	1,813,375,890	0	1,792,493,000	0	0	0
088 주택	0	0	0	966,635,920	940,235,920	940,235,920	0	0	0	0
090 보건	0	0	0	5,089,294,980	409,163,520	174,132,000	43,794,200	0	0	0
091 보건의료	0	0	0	4,958,397,140	396,865,680	174,132,000	43,794,200	0	0	0
093 식품의약품안전	0	0	0	130,897,840	12,297,840	0	0	0	0	0
100 농림해양수산	157,664,200	138,764,200	18,900,000	40,352,586,700	25,585,414,290	0	86,355,000	0	0	0
101 농업·농촌	126,135,000	107,235,000	18,900,000	37,615,626,720	23,895,111,210	0	86,355,000	0	0	0
102 임업·산촌	31,529,200	31,529,200	0	2,736,959,980	1,690,303,080	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	696,242,450	48,381,410	0	0	0	0	0
114 산업진흥·고도화	0	0	0	20,000,000	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	676,242,450	48,381,410	0	0	0	0	0
120 교통및물류	73,800,000	73,800,000	0	4,996,825,060	461,573,000	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	73,800,000	73,800,000	0	4,996,825,060	461,573,000	0	0	0	0	0
140 국토및지역개발	228,189,000	40,749,000	187,440,000	319,979,640	8,250,000	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	228,189,000	40,749,000	187,440,000	319,979,640	8,250,000	0	0	0	0	0
900 기타	0	0	0	14,022,142,360	0	0	0	0	0	0
901 기타	0	0	0	14,022,142,360	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	300									
	301					302		303		
	301-07 통장·이장·반장활동보상금	301-08 민간인국외여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-12 예술단원·운동부등보상금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금
084 보육·가족및여성	0	0	0	3,166,000	0	0	0	0	0	0
085 노인·청소년	0	0	0	50,916,170	0	304,631,000	0	0	0	0
086 노동	0	0	0	637,200	0	5,200,000	0	0	0	0
087 보훈	0	0	0	15,682,890	0	5,200,000	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	28,699,580	0	162,537,740	0	0	0	0
091 보건의료	0	0	0	26,501,740	0	152,437,740	0	0	0	0
093 식품의약품안전	0	0	0	2,197,840	0	10,100,000	0	0	0	0
100 농림해양수산	0	2,554,200	0	264,507,800	0	25,231,997,290	731,083,640	731,083,640	6,450,000	6,450,000
101 농업·농촌	0	2,554,200	0	253,766,720	0	23,552,435,290	731,083,640	731,083,640	1,450,000	1,450,000
102 임업·산촌	0	0	0	10,741,080	0	1,679,562,000	0	0	5,000,000	5,000,000
110 산업·중소기업및에너지	0	0	0	6,160,000	0	42,221,410	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	6,160,000	0	42,221,410	0	0	0	0
120 교통및물류	0	0	0	425,000	0	461,148,000	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	425,000	0	461,148,000	0	0	0	0
140 국토및지역개발	0	0	0	8,250,000	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	8,250,000	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	300									
	304				305		306		307	
	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보 험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료 및 회복비
084 보육·가족및여성	0	0	0	0	0	0	0	0	3,903,585,688	0
085 노인·청소년	118,624,290	0	1,334,430	117,289,860	0	0	0	0	13,711,425,340	0
086 노동	7,418,220	0	0	7,418,220	0	0	0	0	258,961,510	0
087 보훈	0	0	0	0	0	0	0	0	217,670,000	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	224,677,560	0	11,952,970	212,724,590	0	0	0	0	3,881,320,900	2,063,484,880
091 보건의료	224,677,560	0	11,952,970	212,724,590	0	0	0	0	3,762,720,900	2,063,484,880
093 식품의약품안전	0	0	0	0	0	0	0	0	118,600,000	0
100 농림해양수산	30,885,180	0	8,781,990	22,103,190	1,681,490	1,681,490	240,000,000	240,000,000	10,373,190,100	0
101 농업·농촌	30,885,180	0	8,781,990	22,103,190	1,681,490	1,681,490	240,000,000	240,000,000	10,015,917,200	0
102 임업·산촌	0	0	0	0	0	0	0	0	357,272,900	0
110 산업·중소기업및에너지	0	0	0	0	0	0	200,000,000	200,000,000	267,861,040	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	200,000,000	200,000,000	267,861,040	0
120 교통및물류	0	0	0	0	0	0	0	0	4,503,252,060	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	4,503,252,060	0
140 국토및지역개발	0	0	0	0	0	0	0	0	19,737,640	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	19,737,640	0
900 기타	13,521,570,450	10,670,519,180	1,674,431,010	1,176,620,260	0	0	0	0	500,439,910	0
901 기타	13,521,570,450	10,670,519,180	1,674,431,010	1,176,620,260	0	0	0	0	500,439,910	0

(단위:원)

구 분 분 야 별	300									
	307									
	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조	307-11 사회복지사업보조	307-12 민간인위탁교육비
084 보육·가족및여성	0	0	8,000,000	0	0	0	0	2,687,564,668	1,208,021,020	0
085 노인·청소년	0	107,560,000	70,000,000	40,000,000	50,983,080	0	0	6,337,803,260	7,105,079,000	0
086 노동	258,961,510	0	0	0	0	0	0	0	0	0
087 보훈	69,370,000	78,100,000	70,200,000	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	35,000,000	118,600,000	0	0	0	1,664,236,020	0	0
091 보건의료	0	0	35,000,000	0	0	0	0	1,664,236,020	0	0
093 식품의약품안전	0	0	0	118,600,000	0	0	0	0	0	0
100 농림해양수산	7,638,868,860	0	458,400,000	122,060,000	2,013,361,240	0	0	0	0	140,500,000
101 농업·농촌	7,592,655,960	0	379,400,000	0	2,013,361,240	0	0	0	0	30,500,000
102 임업·산촌	46,212,900	0	79,000,000	122,060,000	0	0	0	0	0	110,000,000
110 산업·중소기업및에너지	211,861,040	0	56,000,000	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	211,861,040	0	56,000,000	0	0	0	0	0	0	0
120 교통및물류	5,878,000	0	0	822,285,000	0	0	3,675,089,060	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	5,878,000	0	0	822,285,000	0	0	3,675,089,060	0	0	0
140 국토및지역개발	0	0	0	0	19,737,640	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	19,737,640	0	0	0	0	0
900 기타	0	0	0	418,487,910	0	81,952,000	0	0	0	0
901 기타	0	0	0	418,487,910	0	81,952,000	0	0	0	0

(단위:원)

구 분 분 야 별	300							400		
	308					309		계	401	
	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-13 공기관등에대한경상적위탁 사업비	308-14 기타부담금	편성목계	309-02 공무원연금관리공단경상전 출금		편성목계	401-01 시설비
084 보육·가족및여성	0	0	0	0	0	0	0	8,000,000	0	0
085 노인·청소년	0	0	0	0	0	0	0	2,105,739,250	376,618,040	376,618,040
086 노동	154,395,000	0	0	154,395,000	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	351,781,820	350,092,750	350,092,750
088 주택	26,400,000	0	0	26,400,000	0	0	0	974,497,250	379,530,250	379,530,250
090 보건	574,133,000	0	0	574,133,000	0	0	0	959,942,830	390,971,270	390,971,270
091 보건의료	574,133,000	0	0	574,133,000	0	0	0	775,432,390	298,499,700	298,499,700
093 식품의약품안전	0	0	0	0	0	0	0	184,510,440	92,471,570	92,471,570
100 농림해양수산	3,383,882,000	437,864,000	0	2,946,018,000	0	0	0	103,384,549,285	56,848,270,680	56,278,544,060
101 농업·농촌	2,699,498,000	0	0	2,699,498,000	0	0	0	83,330,252,135	45,072,937,590	44,982,778,970
102 임업·산촌	684,384,000	437,864,000	0	246,520,000	0	0	0	20,054,297,150	11,775,333,090	11,295,765,090
110 산업·중소기업및에너지	180,000,000	0	0	80,000,000	100,000,000	0	0	6,997,078,290	2,854,081,870	2,854,081,870
114 산업진흥·고도화	20,000,000	0	0	20,000,000	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	5,175,749,880	1,120,877,030	1,120,877,030
116 산업·중소기업일반	160,000,000	0	0	60,000,000	100,000,000	0	0	1,821,328,410	1,733,204,840	1,733,204,840
120 교통및물류	32,000,000	0	0	0	32,000,000	0	0	20,353,989,580	19,928,762,380	19,900,256,910
121 도로	0	0	0	0	0	0	0	18,293,619,050	18,287,544,490	18,259,039,020
126 대중교통·물류등기타	32,000,000	0	0	0	32,000,000	0	0	2,060,370,530	1,641,217,890	1,641,217,890
140 국토및지역개발	291,992,000	0	0	291,992,000	0	0	0	30,155,058,180	28,547,247,400	28,539,920,420
141 수자원	0	0	0	0	0	0	0	17,809,630,330	17,809,630,330	17,803,435,450
142 지역및도시	291,992,000	0	0	291,992,000	0	0	0	12,345,427,850	10,737,617,070	10,736,484,970
900 기타	0	0	0	0	0	132,000	132,000	0	0	0
901 기타	0	0	0	0	0	132,000	132,000	0	0	0

(단위:원)

구 분 분 야 별	400									
	401			402				403		
	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조
084 보육·가족및여성	0	0	0	8,000,000	0	8,000,000	0	0	0	0
085 노인·청소년	0	0	0	1,619,490,900	1,588,898,900	30,592,000	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	237,967,000	154,767,000	19,200,000	64,000,000	357,000,000	357,000,000	0
090 보건	0	0	0	492,303,600	492,303,600	0	0	0	0	0
091 보건의료	0	0	0	400,264,730	400,264,730	0	0	0	0	0
093 식품의약품안전	0	0	0	92,038,870	92,038,870	0	0	0	0	0
100 농림해양수산	462,368,000	92,358,620	15,000,000	26,747,936,825	10,380,512,885	10,485,368,940	5,882,055,000	18,517,350,000	18,517,350,000	0
101 농업·농촌	0	90,158,620	0	18,534,741,545	10,081,700,345	8,388,987,200	64,054,000	18,517,350,000	18,517,350,000	0
102 임업·산촌	462,368,000	2,200,000	15,000,000	8,213,195,280	298,812,540	2,096,381,740	5,818,001,000	0	0	0
110 산업·중소기업및에너지	0	0	0	2,845,908,350	0	149,562,350	2,696,346,000	1,290,058,850	1,290,058,850	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	2,764,814,000	0	73,468,000	2,691,346,000	1,290,058,850	1,290,058,850	0
116 산업·중소기업일반	0	0	0	81,094,350	0	76,094,350	5,000,000	0	0	0
120 교통및물류	0	28,505,470	0	59,500,000	0	59,500,000	0	0	0	0
121 도로	0	28,505,470	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	59,500,000	0	59,500,000	0	0	0	0
140 국토및지역개발	0	7,326,980	0	0	0	0	0	1,581,491,000	1,581,491,000	0
141 수자원	0	6,194,880	0	0	0	0	0	0	0	0
142 지역및도시	0	1,132,100	0	0	0	0	0	1,581,491,000	1,581,491,000	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	400					700				
	405			406		계	701		702	
	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금
084 보육·가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인·청소년	109,630,310	109,630,310	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	1,689,070	1,689,070	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
090 보건	76,667,960	76,667,960	0	0	0	0	0	0	0	0
091 보건의료	76,667,960	76,667,960	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	1,270,422,980	1,270,422,980	0	568,800	568,800	0	0	0	0	0
101 농업·농촌	1,204,654,200	1,204,654,200	0	568,800	568,800	0	0	0	0	0
102 임업·산촌	65,768,780	65,768,780	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	7,029,220	7,029,220	0	0	0	1,759,882,000	1,759,882,000	1,759,882,000	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	7,029,220	7,029,220	0	0	0	1,759,882,000	1,759,882,000	1,759,882,000	0	0
120 교통및물류	365,727,200	365,727,200	0	0	0	0	0	0	0	0
121 도로	6,074,560	6,074,560	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	359,652,640	359,652,640	0	0	0	0	0	0	0	0
140 국토및지역개발	26,319,780	26,319,780	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	26,319,780	26,319,780	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	42,023,819,000	544,216,000	544,216,000	4,479,603,000	4,479,603,000
901 기타	0	0	0	0	0	42,023,819,000	544,216,000	544,216,000	4,479,603,000	4,479,603,000

(단위:원)

구 분 분 야 별	700				800			
	703		704		계	802		
	편성목계	703-01 시·도 법정전출금	편성목계	704-01 예탁금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
084 보육·가족및여성	0	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	726,667,980	726,667,980	648,562,910	78,105,070
114 산업진흥·고도화	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	726,667,980	726,667,980	648,562,910	78,105,070
120 교통및물류	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0
900 기타	0	0	37,000,000,000	37,000,000,000	6,320,943,570	6,320,943,570	4,026,436,868	2,294,506,702
901 기타	0	0	37,000,000,000	37,000,000,000	6,320,943,570	6,320,943,570	4,026,436,868	2,294,506,702

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

기타특별회계

(단위:원)

구분 분야별	결산 총액	100				200				
		계	101			계	201			
			편성목계	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	201-03 행사운영비
합계	35,679,933,010	2,275,448,950	2,275,448,950	353,050,460	1,922,398,490	3,264,222,860	3,111,676,900	575,598,710	2,510,723,190	25,355,000
010 일반공공행정	137,168,640	0	0	0	0	69,427,240	69,427,240	31,411,100	38,016,140	0
016 일반행정	137,168,640	0	0	0	0	69,427,240	69,427,240	31,411,100	38,016,140	0
060 문화및관광	3,736,888,280	1,417,571,130	1,417,571,130	0	1,417,571,130	753,386,180	751,862,620	333,597,900	392,909,720	25,355,000
062 관광	3,736,888,280	1,417,571,130	1,417,571,130	0	1,417,571,130	753,386,180	751,862,620	333,597,900	392,909,720	25,355,000
070 환경	23,738,241,240	477,742,610	477,742,610	0	477,742,610	2,368,568,280	2,225,771,430	192,746,730	2,033,024,700	0
071 상하수도·수질	23,738,241,240	477,742,610	477,742,610	0	477,742,610	2,368,568,280	2,225,771,430	192,746,730	2,033,024,700	0
080 사회복지	648,007,650	0	0	0	0	10,805,550	3,000,000	3,000,000	0	0
081 기초생활보장	648,007,650	0	0	0	0	10,805,550	3,000,000	3,000,000	0	0
100 농림해양수산	3,982,270,000	0	0	0	0	0	0	0	0	0
101 농업·농촌	3,982,270,000	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	1,701,872,550	0	0	0	0	1,619,000	1,619,000	1,619,000	0	0
111 산업금융지원	1,700,826,740	0	0	0	0	1,619,000	1,619,000	1,619,000	0	0
116 산업·중소기업일반	1,045,810	0	0	0	0	0	0	0	0	0
140 국토및지역개발	630,768,570	0	0	0	0	55,862,010	55,862,010	9,089,380	46,772,630	0
141 수자원	385,747,410	0	0	0	0	0	0	0	0	0
143 산업단지	245,021,160	0	0	0	0	55,862,010	55,862,010	9,089,380	46,772,630	0
900 기타	1,104,716,080	380,135,210	380,135,210	353,050,460	27,084,750	4,554,600	4,134,600	4,134,600	0	0
901 기타	1,104,716,080	380,135,210	380,135,210	353,050,460	27,084,750	4,554,600	4,134,600	4,134,600	0	0

(단위:원)

구 분 분 야 별	200						300			
	202		206		207		계	301		
	편성목계	202-01 국내여비	편성목계	206-01 재료비	편성목계	207-01 연구용역비		편성목계	301-01 사회보장적수혜금(국고보조 재원)	301-02 사회보장적수혜금(취약계층 , 지방재원)
합계	8,521,400	8,521,400	97,684,560	97,684,560	46,340,000	46,340,000	7,047,041,700	102,086,100	70,986,100	22,000,000
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	1,523,560	1,523,560	0	0	9,100,000	9,100,000	0	0
062 관광	0	0	1,523,560	1,523,560	0	0	9,100,000	9,100,000	0	0
070 환경	295,850	295,850	96,161,000	96,161,000	46,340,000	46,340,000	4,612,474,080	0	0	0
071 상하수도·수질	295,850	295,850	96,161,000	96,161,000	46,340,000	46,340,000	4,612,474,080	0	0	0
080 사회복지	7,805,550	7,805,550	0	0	0	0	637,202,100	92,986,100	70,986,100	22,000,000
081 기초생활보장	7,805,550	7,805,550	0	0	0	0	637,202,100	92,986,100	70,986,100	22,000,000
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	1,699,207,740	0	0	0
111 산업금융지원	0	0	0	0	0	0	1,699,207,740	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	420,000	420,000	0	0	0	0	89,057,780	0	0	0
901 기타	420,000	420,000	0	0	0	0	89,057,780	0	0	0

(단위:원)

구 분 분 야 별	300								400	
	301	304		307			308		계	401
	301-14 기타보상금	편성목계	304-04 공무직(무기계약)근로자 보 험료부담금 등	편성목계	307-05 민간위탁금	307-08 이차보전금	편성목계	308-07 자치단체간부담금		편성목계
합계	9,100,000	89,057,780	89,057,780	6,311,681,820	4,612,474,080	1,699,207,740	544,216,000	544,216,000	18,049,683,960	16,954,178,850
010 일반공공행정	0	0	0	0	0	0	0	0	67,741,400	66,841,400
016 일반행정	0	0	0	0	0	0	0	0	67,741,400	66,841,400
060 문화및관광	9,100,000	0	0	0	0	0	0	0	1,556,830,970	1,477,244,340
062 관광	9,100,000	0	0	0	0	0	0	0	1,556,830,970	1,477,244,340
070 환경	0	0	0	4,612,474,080	4,612,474,080	0	0	0	15,960,205,030	14,945,186,550
071 상하수도·수질	0	0	0	4,612,474,080	4,612,474,080	0	0	0	15,960,205,030	14,945,186,550
080 사회복지	0	0	0	0	0	0	544,216,000	544,216,000	0	0
081 기초생활보장	0	0	0	0	0	0	544,216,000	544,216,000	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	1,699,207,740	0	1,699,207,740	0	0	0	0
111 산업금융지원	0	0	0	1,699,207,740	0	1,699,207,740	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	464,906,560	464,906,560
141 수자원	0	0	0	0	0	0	0	0	275,747,410	275,747,410
143 산업단지	0	0	0	0	0	0	0	0	189,159,150	189,159,150
900 기타	0	89,057,780	89,057,780	0	0	0	0	0	0	0
901 기타	0	89,057,780	89,057,780	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	400						500			800
	401		402		405		계	501		계
	401-01 시설비	401-03 시설부대비	편성목계	402-02 민간자본사업보조(이전재원)	편성목계	405-01 자산및물품취득비		편성목계	501-01 민간융자금	
합계	16,943,119,150	11,059,700	978,408,780	978,408,780	117,096,330	117,096,330	4,092,270,000	4,092,270,000	4,092,270,000	951,265,540
010 일반공공행정	66,841,400	0	0	0	900,000	900,000	0	0	0	0
016 일반행정	66,841,400	0	0	0	900,000	900,000	0	0	0	0
060 문화및관광	1,473,264,340	3,980,000	0	0	79,586,630	79,586,630	0	0	0	0
062 관광	1,473,264,340	3,980,000	0	0	79,586,630	79,586,630	0	0	0	0
070 환경	14,938,106,850	7,079,700	978,408,780	978,408,780	36,609,700	36,609,700	0	0	0	319,251,240
071 상하수도·수질	14,938,106,850	7,079,700	978,408,780	978,408,780	36,609,700	36,609,700	0	0	0	319,251,240
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	3,982,270,000	3,982,270,000	3,982,270,000	0
101 농업·농촌	0	0	0	0	0	0	3,982,270,000	3,982,270,000	3,982,270,000	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	1,045,810
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	1,045,810
140 국토및지역개발	464,906,560	0	0	0	0	0	110,000,000	110,000,000	110,000,000	0
141 수자원	275,747,410	0	0	0	0	0	110,000,000	110,000,000	110,000,000	0
143 산업단지	189,159,150	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	630,968,490
901 기타	0	0	0	0	0	0	0	0	0	630,968,490

(단위:원)

구 분 분 야 별	800			
	802			
	편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	951,265,540	325,327,120	9,957,260	615,981,160
010 일반공공행정	0	0	0	0
016 일반행정	0	0	0	0
060 문화및관광	0	0	0	0
062 관광	0	0	0	0
070 환경	319,251,240	312,291,050	6,960,190	0
071 상하수도·수질	319,251,240	312,291,050	6,960,190	0
080 사회복지	0	0	0	0
081 기초생활보장	0	0	0	0
100 농림해양수산	0	0	0	0
101 농업·농촌	0	0	0	0
110 산업·중소기업및에너지	1,045,810	1,045,810	0	0
111 산업금융지원	0	0	0	0
116 산업·중소기업일반	1,045,810	1,045,810	0	0
140 국토및지역개발	0	0	0	0
141 수자원	0	0	0	0
143 산업단지	0	0	0	0
900 기타	630,968,490	11,990,260	2,997,070	615,981,160
901 기타	630,968,490	11,990,260	2,997,070	615,981,160

(7)-3. 사업구분별 결산액

일반회계 + 기타특별회계 (단위:원)

구분		합계	일반회계	공기업 특별회계	기타 특별회계
합계		647,209,060,348	611,529,127,338		35,679,933,010
정책사업		516,828,886,193	482,573,966,313		34,254,919,880
행정운영경비		63,672,390,445	63,198,642,855		473,747,590
	기본경비	1,472,652,495	1,470,042,495		2,610,000
	인력운영경비	62,199,737,950	61,728,600,360		471,137,590
재무활동		66,707,783,710	65,756,518,170		951,265,540
	내부거래	56,865,528,000	56,865,528,000		
	보전지출	9,842,255,710	8,890,990,170		951,265,540